

**OPERATION AND MAINTENANCE  
RECOVERY SUMMARY BY DEPARTMENT / CORPORATION  
(\$000'S)**

<b>VOTE</b>	<b>DEPARTMENT / CORPORATION</b>	<b>2001-02 VOTED TO DATE</b>	<b>CHANGE</b>	<b>2001-02 REVISED VOTE</b>
01	Yukon Legislative Assembly	0	0	0
02	Executive Council Office	4,722	(2,371)	2,351
09	Community and Transportation Services	2,957	95	3,052
07	Economic Development	28	9	37
03	Education	2,479	(4)	2,475
12	Finance	16	(10)	6
16	Government Services	1,942	(30)	1,912
15	Health and Social Services	14,789	465	15,254
08	Justice	2,135	(1,220)	915
10	Public Service Commission	45	(22)	23
14	Renewable Resources	1,024	(31)	993
13	Tourism	399	114	513
11	Women's Directorate	0	0	0
22	Yukon Development Corporation	0	0	0
18	Yukon Housing Corporation	10,119	410	10,529
19	Yukon Liquor Corporation	0	0	0
23	Office of the Ombudsman	0	(1)	(1)
24	Elections Office	0	0	0
<b>Total Recoveries</b>		<b>40,655</b>	<b>(2,596)</b>	<b>38,059</b>