

CAPITAL
2001-02 ALLOTMENT BREAKDOWN BY DEPARTMENT / CORPORATION
(\$000'S)

VOTE	DEPARTMENT / CORPORATION	PERSONNEL	OTHER	TRANSFER PAYMENTS	TOTAL
01	Yukon Legislative Assembly	0	20	0	20
02	Executive Council Office	0	390	0	390
09	Community and Transportation Services	3,802	35,728	6,650	46,180
07	Economic Development	1,855	2,132	3,210	7,197
03	Education	469	8,716	2,635	11,820
12	Finance	0	30	0	30
16	Government Services	1,892	3,978	300	6,170
15	Health and Social Services	0	10,596	630	11,226
08	Justice	93	2,280	0	2,373
10	Public Service Commission	0	35	0	35
14	Renewable Resources	291	1,534	75	1,900
13	Tourism	783	1,212	1,680	3,675
11	Women's Directorate	0	5	0	5
18	Yukon Housing Corporation	0	15,814	120	15,934
23	Office of the Ombudsman	0	5	0	5
24	Elections Office	0	3	0	3
Total Allotments		9,185	82,478	15,300	106,963