

# ECONOMIC DEVELOPMENT



**VOTE 07  
DEPARTMENT OF ECONOMIC DEVELOPMENT**

**MINISTER**

**Hon. P. Duncan**

**DEPUTY MINISTER**

**A. Robertson**

**DEPARTMENTAL OBJECTIVE**

- To work with Yukon people, communities, business, First Nations and other governments to create jobs, new opportunities and a strong, stable Yukon economy by:
  - supporting and encouraging the responsible development of the Yukon's mineral, forestry and energy resources;
  - managing and developing the Yukon's oil and gas resources consistent with social and environmental values;
  - promoting the Alaska Highway Pipeline project to support increased economic activity and infrastructure for oil and gas development;
  - encouraging the growth of new and established businesses and industries; and
  - facilitating the development of infrastructure and an investment climate that supports sustainable economic activity for the betterment of Yukon people.

<b>FINANCIAL SUMMARY (\$000'S)</b>	<b>2001-02 ESTIMATE</b>	<b>2000-01 FORECAST</b>	<b>% CHANGE</b>	<b>1999-00 ACTUAL</b>
<b>Capital Expenditures</b>				
Corporate Services	2,373	4,336	-45%	5,033
Mineral and Oil and Gas Resources	3,774	3,049	24%	3,520
Corporate Policy	0	424	-100%	541
Trade and Investment	1,050	1,861	-44%	2,807
<b>Total Capital Vote 07</b>	<b>7,197</b>	<b>9,670</b>	<b>-26%</b>	<b>11,901</b>
<b>Capital Recoveries</b>	<b>1,206</b>	<b>930</b>	<b>30%</b>	<b>680</b>

Note:  
Restated 2000-01 Forecast and 1999-00 Actual to be consistent with the 2001-02 Estimate presentation.

## ECONOMIC DEVELOPMENT

## CORPORATE SERVICES

### PROGRAM OBJECTIVES

- To provide corporate financial, personnel and general administrative support services to efficiently and effectively use departmental resources.
- To deliver economic and community development programs.

<b>CAPITAL EXPENDITURES (\$000'S)</b>	2001-02 ESTIMATE	2000-01 FORECAST	% CHANGE	1999-00 ACTUAL
Office Furniture, Equipment, Systems and Space	40	15	167%	109
Project Yukon	1,500	0	100%	0
Micro Loan Program	83	105	-21%	0
Fire Smart	500	120	317%	772
Loan Guarantee Contingency	250	250	0%	0
Bad Debts Expense (Capital Loans)	one dollar	one dollar	0%	165
Prior Years' Projects	0	3,846	-100%	3,987
<b>Total Corporate Services</b>	<b>2,373</b>	<b>4,336</b>	<b>-45%</b>	<b>5,033</b>

## ECONOMIC DEVELOPMENT

### MINERAL AND OIL AND GAS RESOURCES

#### PROGRAM OBJECTIVES

- To participate actively in the sustainable development of Yukon's mineral resources and secure management responsibilities for these resources.
- To manage effectively the responsible development of Yukon's oil and gas resources and implement, with First Nations, the common regime.
- To provide support and certainty for industry in developing mineral and oil and gas resources.
- To ensure Yukon benefits from, and public understanding of, the mining and oil and gas industries.

<b>CAPITAL EXPENDITURES (\$000'S)</b>	2001-02 ESTIMATE	2000-01 FORECAST	% CHANGE	1999-00 ACTUAL
Yukon Mining Incentives Program (YMIP)	763	764	0%	498
Geological Surveys	1,535	1,535	0%	1,459
Regional Mineral Development Program	551	0	100%	0
Oil and Gas Resource Information				
Management Systems	150	100	50%	143
Resource Assessments - Minerals	550	425	29%	582
Resource Assessments - Oil and Gas	200	200	0%	195
Infrastructure Support Programs				
- Yukon Industrial Support Policy	one dollar	one dollar	0%	413
- Energy Infrastructure Loans for Resource Development	one dollar	one dollar	0%	205
Mining Environment Research Group	25	25	0%	25
<b>Total Mineral and Oil and Gas Resources</b>	<b>3,774</b>	<b>3,049</b>	<b>24%</b>	<b>3,520</b>

## ECONOMIC DEVELOPMENT

## CORPORATE POLICY

### PROGRAM OBJECTIVES

- To develop policies, strategies, programs, and legislative instruments to support economic and resource development, in keeping with government-wide priorities.
- To review departmental programs to ensure their effectiveness and relevance in meeting economic and community development objectives.
- To provide relevant, reliable economic research and analysis to support broader understanding of, and effective decision-making about, the Yukon economy.
- To promote the development of sustainable forest and energy industries that provide benefits for Yukoners.
- To encourage the development of knowledge-related and other industries in the Yukon through strategic actions in concert with business, communities and other partners.
- To fulfill the economic development commitments made under land claim agreements.
- To increase the public's awareness and understanding of departmental priorities, programs, policies and initiatives.

<b>CAPITAL EXPENDITURES (\$000'S)</b>	<b>2001-02 ESTIMATE</b>	<b>2000-01 FORECAST</b>	<b>% CHANGE</b>	<b>1999-00 ACTUAL</b>
Prior Years' Projects	0	424	-100%	541
<b>Total Corporate Policy</b>	<b>0</b>	<b>424</b>	<b>-100%</b>	<b>541</b>

## ECONOMIC DEVELOPMENT

## TRADE AND INVESTMENT

### PROGRAM OBJECTIVE

- To foster new and enhanced opportunities for Yukon businesses and people by:
  - facilitating infrastructure development and encouraging a positive investment climate;
  - promoting and facilitating mineral exploration and mining and oil and gas activity;
  - promoting the Alaska Highway Pipeline project and preparing Yukoners to maximize benefits generated from the pipeline;
  - facilitating opportunities for Yukon businesses and supporting their trade and export initiatives; and
  - promoting and facilitating investment in the Yukon.

<b>CAPITAL EXPENDITURES (\$000'S)</b>	2001-02 ESTIMATE	2000-01 FORECAST	%	1999-00 ACTUAL
Infrastructure Development	100	540	-81%	1,401
Capital Maintenance Faro Mine	200	100	100%	158
Alaska Highway Pipeline Analysis	750	712	5%	0
Prior Years' Projects	0	509	-100%	1,248
<b>Total Trade and Investment</b>	<b>1,050</b>	<b>1,861</b>	<b>-44%</b>	<b>2,807</b>

## ECONOMIC DEVELOPMENT

RECOVERIES (\$000'S)	2001-02 ESTIMATE	2000-01 FORECAST	% CHANGE	1999-00 ACTUAL
<b>Corporate Services</b>				
Loan Guarantee Contingency	250	250	0%	0
<b>Mineral and Oil and Gas Resources</b>				
Geological Surveys	680	680	0%	680
Regional Mineral Development Program	276	0	100%	0
Infrastructure Support Programs				
- Energy Infrastructure Loans for Resource Development	one dollar	one dollar	0%	0
<b>TOTAL RECOVERIES</b>	<b>1,206</b>	930	30%	680

## ECONOMIC DEVELOPMENT

<b>TRANSFER PAYMENTS (\$000'S)</b>	<b>2001-02 ESTIMATE</b>	<b>2000-01 FORECAST</b>	<b>% CHANGE</b>	<b>1999-00 ACTUAL</b>
<b>CONTRIBUTIONS*</b> (Includes Loans)				
<b>Corporate Services</b>				
Project Yukon	1,368	0	100%	0
Micro Loan Program	83	105	-21%	0
Fire Smart	500	120	317%	772
Loan Guarantee Contingency	250	250	0%	0
Prior Years' Contributions	0	3,736	-100%	3,668
<b>Mineral and Oil and Gas Resources</b>				
Yukon Mining Incentives Program (YMIP)	630	656	-4%	397
Geological Surveys	59	88	-33%	132
Resource Assessments - Minerals	75	0	100%	250
Resource Assessments - Oil and Gas	20	0	100%	10
Infrastructure Support Programs				
- Yukon Industrial Support Policy	one dollar	one dollar	0%	413
- Energy Infrastructure Loans for Resource Development	one dollar	one dollar	0%	205
Mining Environment Research Group	25	25	0%	25
<b>Corporate Policy</b>				
Prior Years' Contributions	0	424	-100%	201
<b>Trade and Investment</b>				
Capital Maintenance Faro Mine	200	0	100%	0
Prior Years' Contributions	0	532	-100%	1,375
<b>TOTAL TRANSFER PAYMENTS</b>	<b>3,210</b>	<b>5,936</b>	<b>-46%</b>	<b>7,448</b>

\* Contributions are provided to individuals, businesses, First Nation governments and corporations to assist in various studies and implementation of development projects.