

EDUCATION



**VOTE 03
DEPARTMENT OF EDUCATION**

MINISTER

Hon. D. Eftoda

A/DEPUTY MINISTER

J. Mann

DEPARTMENTAL OBJECTIVE

- To ensure effective lifelong learning opportunities are available for all Yukon people so they may achieve their personal potential. This is to be achieved through planning, developing, implementing and evaluating:
 - elementary and secondary education for all school age children;
 - Native Language Education Programs and the training of aboriginal languages teachers;
 - French language programs;
 - adult training, education and labour force development programs; and
 - library, archival and access to information and protection of privacy (ATIPP) services.

FINANCIAL SUMMARY (\$000'S)	2001-02 ESTIMATE	2000-01 FORECAST	% CHANGE	1999-00 ACTUAL
Capital Expenditures				
Education Support Services	539	642	-16%	284
Public Schools	8,568	13,682	-37%	11,527
Advanced Education	2,635	3,074	-14%	2,982
Libraries and Archives	78	317	-75%	151
Total Capital Vote 03	11,820	17,715	-33%	14,944
Capital Recoveries	300	933	-68%	43

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EDUCATION SUPPORT SERVICES

PROGRAM OBJECTIVE

- To support branches within the department to meet their objectives in a manner that uses resources effectively by:
 - providing corporate financial, human resource and general administrative support services, including vehicle and energy management services;
 - developing departmental policies and participating in review of government policies;
 - providing communication services relating to departmental programs and issues;
 - coordinating and providing information technology support services to all branches including schools and community libraries;
 - providing project management planning and implementation expertise for building maintenance and development projects; and
 - providing for student transportation services.

CAPITAL EXPENDITURES (\$000'S)	2001-02 ESTIMATE	2000-01 FORECAST	% CHANGE	1999-00 ACTUAL
Staff Support, Office Furniture, Equipment, Systems and Space	359	268	34%	284
Education Act Review	180	374	-52%	0
Total Education Support Services	539	642	-16%	284

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PUBLIC SCHOOLS

PROGRAM OBJECTIVES

- To support the life long learning process, including the acquisition of knowledge and the development of skills, for all Yukon school age children in accordance with Section 4 of the Education Act, by:
 - providing tools and resources to support curriculum delivery, including the use of distributed learning over a territory-wide network;
 - providing for the development of locally and culturally relevant courses of study;
 - providing challenging academic, cultural and outdoor educational programs;
 - providing and supporting French and Aboriginal language programs in Yukon schools;
 - providing resources which support school based special needs programs, including the identification, assessment and support of children with special needs;
 - providing curriculum designed to develop literacy, numeracy and the skills for independent inquiry;
 - providing and supporting a student assessment program with a focus on literacy and numeracy skills;
 - providing for an enhanced reading program in the primary grades through the implementation of early intervention strategies;
 - providing for gender equity in the classroom; and
 - providing for environmental awareness through curriculum, experiential education, and the participation of schools in environmental programs.
- To respect and strengthen the partnership of Yukon Education with teachers, parents, students, First Nation governments, the labour and business sectors, and the larger community, by:
 - ensuring that parents are active partners in the education decision-making process;
 - working closely with School Councils and Boards in the governance of the Yukon Education system;
 - implementing relevant obligations of the Yukon Government under the Land Claims settlement; and
 - providing effective consultation and communication links with our partners.
- To manage program delivery in schools effectively and efficiently, by:
 - building and maintaining school facilities to support program delivery relevant to the student population;
 - continuing to support the site-based management of resources;
 - providing support for professional development of staff, consistent with emerging needs in Yukon schools;
 - maintaining a staffing protocol for professional staff that supports Yukon trained teachers, graduates of Yukon schools and Yukon people working in the school system;
 - providing for student accommodation;
 - providing for school improvement through assessments of individual schools and their programs; and
 - providing for safe school environments.

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		PUBLIC SCHOOLS		
		(Cont'd)		
CAPITAL EXPENDITURES (\$000'S)	2001-02 ESTIMATE	2000-01 FORECAST	% CHANGE	1999-00 ACTUAL
Facility Construction and Maintenance				
Mayo Community School	2,200	5,556	-60%	221
Modular Classrooms	25	17	47%	33
Site Improvement and Recreation Development	300	263	14%	255
Various School Facilities Renovations	105	152	-31%	131
Air Quality/Energy Management Projects	50	51	-2%	55
Capital Maintenance Repairs	658	465	42%	358
Facility Management Agreement	1,370	1,175	17%	1,175
School Initiated Renovations	175	328	-47%	115
School Painting Program	150	75	100%	117
Catholic Elementary School Expansions	1,600	200	700%	0
Porter Creek Secondary School Roof Upgrade	100	10	900%	0
Eliza Van Bibber School Addition/Heating System	250	0	100%	0
Whitehorse Area Elementary Schools Capacity Evaluation	200	0	100%	0
Takhini School Heating System Replacement	400	0	100%	0
Prior Years' Projects	0	4,307	-100%	8,015
Instructional Programs				
Distance Education	120	88	36%	102
School-Based Equipment Purchase	425	505	-16%	411
Special Education Equipment	20	20	0%	9
School-Based Information Technology	370	400	-8%	464
School Replacement Furniture - Local Manufacture	50	70	-29%	66
Total Public Schools	8,568	13,682	-37%	11,527

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ADVANCED EDUCATION

PROGRAM OBJECTIVES

- To provide adult education, training and employment programs and services to Yukon people with an intent to encourage and support life-long learning by:
 - supporting Yukon College programs;
 - developing labour force initiatives, including labour market research and planning and information, with an aim to improve the Yukon content of our professional workforce;
 - promoting partnerships with business, labour organizations, Yukon College, First Nations, equity groups, Federal Government and other jurisdictions in the development and implementation of programs;
 - promoting apprenticeship, skill training and interprovincial trades standards; and
 - promoting literacy initiatives through workplace and community based programs.
- To enhance the Government of Yukon's support for youth by promoting participation in the Territory's social, economic, cultural and political activities.
- To facilitate youth transitions to work or post-secondary education by:
 - providing student financial assistance for Yukon students;
 - providing employment and training programming for Yukon youth; and
 - working to increase post-secondary opportunities for Yukon students.
- To assist First Nations governments in the implementation of land claims and self-government by:
 - incorporating Yukon First Nations' interest in the development and delivery of adult Advanced Education programs and services; and
 - providing support to Yukon First Nations as they develop adult education programs and services.

CAPITAL EXPENDITURES (\$000'S)	2001-02 ESTIMATE	2000-01 FORECAST	%	1999-00 ACTUAL
Yukon College Capital	750	750	0%	750
Community Training Fund	1,800	2,035	-12%	2,096
Youth Strategy	50	98	-49%	0
Special Investment Fund	one dollar	171	-100%	38
Yukon Work Information Network	35	20	75%	0
Prior Years' Projects	0	0	0%	98
Total Advanced Education	2,635	3,074	-14%	2,982

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LIBRARIES AND ARCHIVES

PROGRAM OBJECTIVES

- To provide libraries as a place for people of all ages to obtain learning materials in pursuit of lifelong learning interests.
- To provide a research institution through which all Yukon people can learn about Yukon history and cultures, pursue family history and other research interests.
- To provide significant documentary heritage resources and outreach programs that contribute to cultural programs.
- To increase community involvement in library development.
- To ensure territory-wide, equitable access to library and archival resources, through resource sharing and information networks within Yukon and with outside institutions.
- To provide resources including internet and computer programs as well as staff to assist learners of all ages in all communities.
- To provide for adequate documentation of the cultural history of the Yukon and ensure the preservation of Yukon's documentary heritage as per the Archives Act.
- To maintain and preserve the records of the Yukon Government, municipalities, and other public institutions as per the Archives Act.
- To ensure public access to information and protection of privacy, as set out in legislation.
- To implement land claims agreements with respect to documentary heritage resources.

CAPITAL EXPENDITURES (\$000'S)	2001-02 ESTIMATE	2000-01 FORECAST	% CHANGE	1999-00 ACTUAL
Community Library Development Projects	61	84	-27%	103
Archives Development Projects	17	13	31%	48
Prior Years' Projects	0	220	-100%	0
Total Libraries and Archives	78	317	-75%	151

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RECOVERIES (\$000'S)	2001-02 ESTIMATE	2000-01 FORECAST	% CHANGE	1999-00 ACTUAL
Public Schools				
Prior Years' Recoveries	0	480	-100%	0
Advanced Education				
Community Training Fund	300	200	50%	0
Prior Years' Recoveries	0	33	-100%	43
Libraries and Archives				
Prior Years' Recoveries	0	220	-100%	0
TOTAL RECOVERIES	300	933	-68%	43

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TRANSFER PAYMENTS (\$000'S)	2001-02 ESTIMATE	2000-01 FORECAST	% CHANGE	1999-00 ACTUAL
CONTRIBUTIONS				
Public Schools				
Prior Years' Contributions	0	24	-100%	71
Advanced Education				
Yukon College Capital	750	750	0%	750
Community Training Fund	1,800	2,035	-12%	2,081
Youth Strategy	50	98	-49%	0
Yukon Work Information Network	35	20	75%	0
TOTAL TRANSFER PAYMENTS	2,635	2,927	-10%	2,902

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MULTI YEAR CAPITAL PROJECTS - TOTAL ESTIMATED COSTS ALL YEARS (\$000'S)

Public Schools

Mayo Community School

7,980