

# EXECUTIVE COUNCIL OFFICE



**VOTE 02  
EXECUTIVE COUNCIL OFFICE**

**MINISTER  
Hon. P. Duncan  
DEPUTY MINISTER  
K. Cameron**

**DEPARTMENTAL OBJECTIVES**

- To conclude, as the Government's top priority, outstanding land claims and self-government agreements with Yukon First Nations.
- To ensure effective implementation of land claim agreements in areas of Yukon responsibility.
- To build strong "government-to-government" relationships between the Yukon and Yukon First Nation governments.
- To foster effective relations with the governments of Canada, the provinces and territories, and with other circumpolar jurisdictions such as the State of Alaska.
- To advance the constitutional status of the Yukon through legislative amendments and transfer of provincial-type programs from Canada to the Yukon.
- To negotiate, pursuant to land claims agreements, implementation of the Yukon's portion of the Development Assessment Process.
- To facilitate the Cabinet decision-making process by providing advice, analysis and other services to Cabinet and its committees and by coordinating policy development and other projects of an interdepartmental nature.
- To ensure effective communications with the Yukon public.
- To coordinate corporate management issues, strategies and priority setting through provision of corporate programs.
- To foster the maintenance, revitalization and protection of Yukon aboriginal languages and support Yukon aboriginal communities in their related activities.
- To work with program departments to review and redesign programs to improve performance and accountability.
- To provide management audit services to government.
- To provide statistical information to government to support its decision-making capacity.

<b>FINANCIAL SUMMARY (\$000'S)</b>	<b>2001-02 ESTIMATE</b>	<b>2000-01 FORECAST</b>	<b>% CHANGE</b>	<b>1999-00 ACTUAL</b>
<b>Capital Expenditures</b>				
Cabinet and Management Support	0	0	0%	1
Land Claims and Implementation Secretariat	390	376	4%	227
First Nations Relations	0	7	-100%	5
Bureau of Statistics	0	6	-100%	0
<b>Total Capital Vote 02</b>	<b>390</b>	<b>389</b>	<b>0%</b>	<b>233</b>
<b>Capital Recoveries</b>	<b>0</b>	<b>389</b>	<b>-100%</b>	<b>232</b>

Note:

Restated 2000-01 Forecast and 1999-00 Actual to reflect the transfer of Public Communication Services to the Department of Government Services.

**EXECUTIVE COUNCIL OFFICE**

**CABINET AND MANAGEMENT SUPPORT**

**PROGRAM OBJECTIVES**

- To support government decision-making by providing advice and operational support to Cabinet and Ministers.
- To coordinate corporate management issues and provide leadership for the effective management and functioning of government.
- To provide management, personnel, financial and operational support for the department and its branches.
- To work with program departments to review and redesign programs to improve performance and accountability.

<b>CAPITAL EXPENDITURES (\$000'S)</b>	<b>2001-02 ESTIMATE</b>	<b>2000-01 FORECAST</b>	<b>% CHANGE</b>	<b>1999-00 ACTUAL</b>
Prior Years' Projects	0	0	0%	1
<b>Total Cabinet and Management Support</b>	<b>0</b>	<b>0</b>	<b>0%</b>	<b>1</b>

**EXECUTIVE COUNCIL OFFICE**

**LAND CLAIMS AND IMPLEMENTATION SECRETARIAT**

**PROGRAM OBJECTIVES**

- To negotiate in good faith to conclude all outstanding settlement agreements.
- To ensure effective and cooperative implementation of settlement agreements by all Government of the Yukon agencies.
- To meet government commitments in the Umbrella Final Agreement and First Nation Final Agreements by:
  - negotiating and completing Development Assessment Process (DAP) legislation and implementation planning; and
  - facilitating an objective, timely, efficient assessment process for proposed developments in the Yukon.

<b>CAPITAL EXPENDITURES (\$000'S)</b>	<b>2001-02 ESTIMATE</b>	<b>2000-01 FORECAST</b>	<b>% CHANGE</b>	<b>1999-00 ACTUAL</b>
Implementation *	390	376	4%	227
<b>Total Land Claims and Implementation Secretariat</b>	<b>390</b>	<b>376</b>	<b>4%</b>	<b>227</b>

\* Funding for land claims implementation is received through the Federal Transfer Payment.

**EXECUTIVE COUNCIL OFFICE**

**FIRST NATIONS RELATIONS**

**PROGRAM OBJECTIVES**

- To coordinate and provide support for activities related to Government of the Yukon's relations with First Nation governments.
- To strengthen the relationship between First Nation governments and the Government of the Yukon.
- To foster the maintenance, revitalization, growth and protection of Yukon aboriginal languages.
- To enable Yukon aboriginal communities to assume increased ownership of their aboriginal language responsibilities.
- To assist Yukon aboriginal communities to meet their language needs.

<b>CAPITAL EXPENDITURES (\$000'S)</b>	<b>2001-02 ESTIMATE</b>	<b>2000-01 FORECAST</b>	<b>% CHANGE</b>	<b>1999-00 ACTUAL</b>
Prior Years' Projects	0	7	-100%	5
<b>Total First Nations Relations</b>	<b>0</b>	<b>7</b>	<b>-100%</b>	<b>5</b>

**EXECUTIVE COUNCIL OFFICE**

**BUREAU OF STATISTICS**

**PROGRAM OBJECTIVES**

- To develop timely and relevant statistical information to support government decision-making.
- To collaborate with governments, departments and agencies on statistical and research projects.
- To provide broad public access to national, provincial and territorial statistical information.
- To preserve the privacy and confidentiality of all individual survey forms, records and data files.

<b>CAPITAL EXPENDITURES (\$000'S)</b>	<b>2001-02 ESTIMATE</b>	<b>2000-01 FORECAST</b>	<b>% CHANGE</b>	<b>1999-00 ACTUAL</b>
Prior Years' Projects	0	6	-100%	0
<b>Total Bureau of Statistics</b>	<b>0</b>	<b>6</b>	<b>-100%</b>	<b>0</b>

**EXECUTIVE COUNCIL OFFICE**

<b>RECOVERIES (\$000'S)</b>	<b>2001-02 ESTIMATE</b>	<b>2000-01 FORECAST</b>	<b>% CHANGE</b>	<b>1999-00 ACTUAL</b>
<b>Land Claims and Implementation Secretariat</b> Implementation - Government of Canada *	0	376	-100%	227
<b>First Nations Relations</b> Prior Years' Recoveries	0	7	-100%	5
<b>Bureau of Statistics</b> Prior Years' Recoveries	0	6	-100%	0
<b>TOTAL RECOVERIES</b>	0	389	-100%	232

\* Funding for land claims implementation is received through the Federal Transfer Payment.