

# GOVERNMENT SERVICES



**VOTE 16  
DEPARTMENT OF GOVERNMENT SERVICES**

**MINISTER**

**Hon. W. Jim**

**DEPUTY MINISTER**

**R. Hayes**

**DEPARTMENTAL OBJECTIVE**

- To provide procurement and management services, in partnership with government agencies, the business community and the public, that support and enhance the delivery of government programs.

<b>FINANCIAL SUMMARY (\$000'S)</b>	<b>2001-02 ESTIMATE</b>	<b>2000-01 FORECAST</b>	<b>% CHANGE</b>	<b>1999-00 ACTUAL</b>
<b>Capital Expenditures</b>				
Corporate Services	778	782	-1%	747
Information Services	1,870	1,671	12%	1,904
Supply Services	50	60	-17%	110
Technology and Telecommunications	300	565	-47%	1,130
Property Management	3,166	4,128	-23%	5,550
French Language Services	6	716	-99%	6
<b>Total Capital Vote 16</b>	<b>6,170</b>	<b>7,922</b>	<b>-22%</b>	<b>9,447</b>
<b>Capital Recoveries</b>	<b>1,081</b>	<b>1,891</b>	<b>-43%</b>	<b>532</b>

**Note:**

Restated 1999-00 Actual to reflect creation of the Technology and Telecommunications program.  
Restated 2000-01 Forecast and 1999-00 Actual to reflect the transfer of Public Communication Services (which includes French Language Services) from the Executive Council Office.

**GOVERNMENT SERVICES**

**CORPORATE SERVICES**

**PROGRAM OBJECTIVES**

- To provide leadership and decision support services to branches in planning, policy development, finance, communications, human resource and information management.
- To assist departments with contract and risk management services and deliver the Business Incentive Program to the public.

<b>CAPITAL EXPENDITURES (\$000'S)</b>	<b>2001-02 ESTIMATE</b>	<b>2000-01 FORECAST</b>	<b>% CHANGE</b>	<b>1999-00 ACTUAL</b>
Business Incentive Policy	<b>728</b>	732	-1%	568
Office Furniture, Equipment, Systems and Space	<b>50</b>	50	0%	179
<b>Total Corporate Services</b>	<b>778</b>	782	-1%	747

Note:

Restated 1999-00 Actual to reflect creation of the Technology and Telecommunications program.

## GOVERNMENT SERVICES

## INFORMATION SERVICES

### PROGRAM OBJECTIVE

- To enhance government program delivery and performance through information management and technology by:
  - helping departments manage improvements to their programs by identifying and procuring practical information management and information technology solutions;
  - providing comprehensive information management and information technology support services that departments can rely on to sustain their program objectives;
  - developing corporate strategies, standards, and infrastructure that enable government departments to realize opportunities for coordinating and sharing information resources; and
  - assisting departments with developing, implementing, and maintaining records management systems and procedures that meet the operational needs of program delivery and support corporate public policy objectives.

<b>CAPITAL EXPENDITURES (\$000'S)</b>	<b>2001-02 ESTIMATE</b>	<b>2000-01 FORECAST</b>	<b>% CHANGE</b>	<b>1999-00 ACTUAL</b>
Corporate Computer Equipment and Systems	1,870	1,671	12%	1,904
<b>Total Information Services</b>	<b>1,870</b>	<b>1,671</b>	<b>12%</b>	<b>1,904</b>

## GOVERNMENT SERVICES

## SUPPLY SERVICES

### PROGRAM OBJECTIVE

- To deliver logistical support to the Government of Yukon in contracting, asset management, materials management, publishing and transportation services by:
  - getting what the customer needs, when they require it;
  - providing an accessible, fair, competitive and predictable contracting environment;
  - providing stakeholders with cost and program information on their service transactions; and
  - providing services in a cost-effective manner.

<b>CAPITAL EXPENDITURES (\$000'S)</b>	<b>2001-02 ESTIMATE</b>	<b>2000-01 FORECAST</b>	<b>% CHANGE</b>	<b>1999-00 ACTUAL</b>
Central Stores	30	28	7%	0
Acquisition of Used Assets	5	5	0%	2
Queen's Printer Equipment	15	7	114%	28
Prior Years' Projects	0	20	-100%	80
<b>Total Supply Services</b>	<b>50</b>	<b>60</b>	<b>-17%</b>	<b>110</b>

**GOVERNMENT SERVICES**

**TECHNOLOGY AND TELECOMMUNICATIONS**

**PROGRAM OBJECTIVES**

- To facilitate and promote collaborative information infrastructure development in the Yukon and promote its use for community, social, and economic development.
- To promote public-private technology partnerships and foster healthy technology and telecommunications industry relations.
- To coordinate Yukon telecommunications and broadcasting policy and regulatory matters.

<b>CAPITAL EXPENDITURES (\$000'S)</b>	<b>2001-02 ESTIMATE</b>	<b>2000-01 FORECAST</b>	<b>% CHANGE</b>	<b>1999-00 ACTUAL</b>
Technology Partnerships	300	315	-5%	200
Prior Years' Projects	0	250	-100%	930
<b>Total Technology and Telecommunications</b>	<b>300</b>	<b>565</b>	<b>-47%</b>	<b>1,130</b>

**GOVERNMENT SERVICES**

**PROPERTY MANAGEMENT**

**PROGRAM OBJECTIVE**

- To help government departments and publicly funded agencies meet their objectives by procuring and managing facilities that are affordable, comfortable, and appropriate for their program activities.

<b>CAPITAL EXPENDITURES (\$000'S)</b>	<b>2001-02 ESTIMATE</b>	<b>2000-01 FORECAST</b>	<b>% CHANGE</b>	<b>1999-00 ACTUAL</b>
Capital Maintenance and Upgrade	376	632	-41%	852
Building Development Overhead	1,790	1,639	9%	1,184
Project Management Services	1,000	1,000	0%	343
Prior Years' Projects	0	857	-100%	3,171
<b>Total Property Management</b>	<b>3,166</b>	<b>4,128</b>	<b>-23%</b>	<b>5,550</b>

## GOVERNMENT SERVICES

## FRENCH LANGUAGE SERVICES

### PROGRAM OBJECTIVES

- To coordinate the development and implementation of French language programs.
- To provide advice, translation and interpretation services to departments and bilingual information services to the public.

<b>CAPITAL EXPENDITURES (\$000'S)</b>	<b>2001-02 ESTIMATE</b>	<b>2000-01 FORECAST</b>	<b>% CHANGE</b>	<b>1999-00 ACTUAL</b>
Office Furniture, Equipment and Systems	6	6	0%	6
Prior Years' Projects	0	710	-100%	0
<b>Total French Language Services</b>	<b>6</b>	<b>716</b>	<b>-99%</b>	<b>6</b>



## GOVERNMENT SERVICES

RECOVERIES (\$000'S)	2001-02 ESTIMATE	2000-01 FORECAST	% CHANGE	1999-00 ACTUAL
<b>Supply Services</b>				
Sale of Government Surplus Equipment	75	75	0%	72
<b>Technology and Telecommunications</b>				
Prior Years' Recoveries	0	100	-100%	104
<b>Property Management</b>				
Project Management Services	1,000	1,000	0%	350
<b>French Language Services</b>				
Office Furniture, Equipment and Systems	6	6	0%	6
Prior Years' Recoveries	0	710	-100%	0
<b>TOTAL RECOVERIES</b>	<b>1,081</b>	<b>1,891</b>	<b>-43%</b>	<b>532</b>

## GOVERNMENT SERVICES

<b>TRANSFER PAYMENTS (\$000'S)</b>	<b>2001-02 ESTIMATE</b>	<b>2000-01 FORECAST</b>	<b>% CHANGE</b>	<b>1999-00 ACTUAL</b>
<b>CONTRIBUTIONS</b>				
<b>Information Services</b>				
Prior Years' Contributions	0	0	0%	100
<b>Technology and Telecommunications</b>				
Technology Partnerships	300	200	50%	200
Prior Years' Contributions	0	0	0%	400
<b>Property Management</b>				
Prior Years' Contributions	0	0	0%	2,020
<b>French Language Services</b>				
Prior Years' Contributions	0	710	-100%	0
<b>TOTAL TRANSFER PAYMENTS</b>	<b>300</b>	<b>910</b>	<b>-67%</b>	<b>2,720</b>