

JUSTICE



**VOTE 08
DEPARTMENT OF JUSTICE**

MINISTER

Hon. P. Buckway

DEPUTY MINISTER

W. Byers

DEPARTMENTAL OBJECTIVE

- The Yukon Department of Justice operates to:
 - enhance public confidence in, and respect for the law and society;
 - promote an open and accessible system of justice that provides fair and equal services to all Yukon citizens;
 - ensure that the administration of justice operates for the benefit of all persons in the Yukon;
 - work toward an effective and responsive correctional system to manage offenders in ways that promote rehabilitation and ensure public safety;
 - ensure the Government of the Yukon receives high quality legal advice and services;
 - promote effective policing, crime prevention and community justice initiatives in our communities;
 - encourage responsible commercial activity and protect consumer interests; and
 - encourage respect for individual, collective and human rights.

FINANCIAL SUMMARY (\$000'S)	2001-02 ESTIMATE	2000-01 FORECAST	% CHANGE	1999-00 ACTUAL
Capital Expenditures				
Management Services	373	273	37%	321
Consumer and Commercial Services	0	0	0%	5
Community and Correctional Services	2,000	1,137	76%	298
Total Capital Vote 08	2,373	1,410	68%	624
Capital Recoveries	53	3	1667%	0

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MANAGEMENT SERVICES

PROGRAM OBJECTIVES

- To assist and support appropriate and consistent departmental policy and program delivery through the provision of planning; analysis; information and communications; and financial, human, and physical resource management to program branches.
- To maintain and support a worker advocate program that assists injured workers.

CAPITAL EXPENDITURES (\$000'S)	2001-02 ESTIMATE	2000-01 FORECAST	% CHANGE	1999-00 ACTUAL
Office Furniture, Equipment, Systems and Space	373	273	37%	321
Total Management Services	373	273	37%	321

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CONSUMER AND COMMERCIAL SERVICES

PROGRAM OBJECTIVES

- To encourage and maintain equitable and responsible employment practices and to promote public interest in positive labour management relations.
- To encourage and maintain orderly and responsible commercial activity and professional services and to protect consumer interests through education, information and enforcement.
- To investigate all sudden and unnatural deaths to clarify the facts, focus attention on preventable deaths and protection of public health or safety.
- To administer estates of Yukoners who die testate or intestate where a legal representative has not assumed responsibility and act as trustee of estates of minor children, mentally incompetent, missing persons and protect the rights and interests of minor children.

CAPITAL EXPENDITURES (\$000'S)	2001-02 ESTIMATE	2000-01 FORECAST	% CHANGE	1999-00 ACTUAL
Prior Years' Projects	0	0	0%	5
Total Consumer and Commercial Services	0	0	0%	5

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COMMUNITY AND CORRECTIONAL SERVICES

PROGRAM OBJECTIVES

- To contribute to the protection of society and the health of communities and individuals using a Restorative Justice framework which provides community and institutional based opportunities for healing and reparation.
- To provide programs and services for victims and offenders, that have as their primary goal the safe integration of offenders into communities as law-abiding citizens.

CAPITAL EXPENDITURES (\$000'S)	2001-02 ESTIMATE	2000-01 FORECAST	% CHANGE	1999-00 ACTUAL
Correctional Reform - New Facility	2,000	1,000	100%	137
Prior Years' Projects	0	137	-100%	161
Total Community and Correctional Services	2,000	1,137	76%	298

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RECOVERIES (\$000'S)	2001-02 ESTIMATE	2000-01 FORECAST	% CHANGE	1999-00 ACTUAL
Management Services				
Maintenance Enforcement System	53	0	100%	0
Prior Years' Recoveries	0	3	-100%	0
TOTAL RECOVERIES	53	3	1667%	0