

RENEWABLE RESOURCES



**VOTE 14
DEPARTMENT OF RENEWABLE RESOURCES**

**MINISTER
Hon. D. Eftoda**

**DEPUTY MINISTER
W. Oppen**

DEPARTMENTAL OBJECTIVE

- To ensure that the renewable resources and the environment of the Yukon are managed and used in accordance with government policy by:
 - maintaining and enhancing the quality of the Yukon's environment for present and future generations through ecosystem-based management, conservation of resources and protection and maintenance of biodiversity;
 - implementing the Yukon Protected Areas Strategy, and the principles of the Yukon Conservation Strategy;
 - ensuring that Yukon people have the opportunity to be involved in the development and review of departmental programs, policies, legislation and regulations through open and effective communication and processes;
 - managing renewable resources in a manner that promotes integration with other sectors such as economic development, so that optimum benefits can be derived for all Yukon people;
 - participating in national and international measures designed to enhance environmental quality and encourage sustainable use of renewable resources;
 - integrating, implementing and managing additional authorities and responsibilities in areas of renewable resources and environmental management as they are devolved from the Government of Canada, that are consistent with the Government of the Yukon's policy and constitutional objectives; and
 - undertaking resource management activities that meet the Government of the Yukon's obligations and respect the rights of aboriginal people and relationships established through land claim and self-government agreements.

FINANCIAL SUMMARY (\$000'S)	2001-02 ESTIMATE	2000-01 FORECAST	% CHANGE	1999-00 ACTUAL
Capital Expenditures				
Corporate Services	209	175	19%	254
Policy and Planning	195	119	64%	178
Resource Management	1,496	1,641	-9%	1,466
Land Claims	one dollar	one dollar	0%	3
Total Capital Vote 14	1,900	1,935	-2%	1,901
Capital Recoveries	219	268	-18%	129

Note:

Restated 1999-00 Actual to reflect the transfer of a portion of the Wildlife Viewing project from Capital to O&M.

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CORPORATE SERVICES

PROGRAM OBJECTIVES

- To provide overall direction and management in order to meet departmental objectives and contribute to the achievement of governmental objectives.
- To assist the department in managing its financial, human and information resources in an efficient, effective and economical manner by providing administrative support services to departmental personnel.
- To assist the department to ensure its assets are acquired and maintained in a manner which adequately fulfils operational requirements.
- To promote the effective use and integration of information through the appropriate use of technology to meet departmental and client needs.

CAPITAL EXPENDITURES (\$000'S)	2001-02 ESTIMATE	2000-01 FORECAST	% CHANGE	1999-00 ACTUAL
Operational Equipment	110	110	0%	122
Office Furniture, Equipment, Systems and Space	89	60	48%	132
Conservation Education/Learning Resources	10	5	100%	0
Total Corporate Services	209	175	19%	254

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POLICY AND PLANNING

PROGRAM OBJECTIVES

- To coordinate and undertake the analysis, development and evaluation of legislation, regulations and policy.
- To manage departmental activities including:
 - land claims negotiations and implementation;
 - remote sensing and geographic information system;
 - other strategic environmental or resource management and planning activities; and
 - State of Environment Reporting.
- To coordinate regional land use planning activities within the department and represent the Government of the Yukon's interests in regional planning exercises.

CAPITAL EXPENDITURES (\$000'S)	2001-02 ESTIMATE	2000-01 FORECAST	% CHANGE	1999-00 ACTUAL
GIS - User Application Development	60	60	0%	57
Land Use Planning Initiatives	30	54	-44%	20
State of the Environment Reporting	5	5	0%	48
Legislation Development	100	0	100%	0
Prior Years' Projects	0	0	0%	53
Total Policy and Planning	195	119	64%	178

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RESOURCE MANAGEMENT

PROGRAM OBJECTIVES

- To develop and provide management and protection of Yukon's environment through education, regulation development, monitoring and inspections, assessment and mitigation of resource developments, and pollution prevention programs.
- To implement the Yukon Protected Areas Strategy.
- To establish and manage a system of protected areas including wilderness preserves, territorial parks, ecological reserves, Canadian Heritage Rivers, campgrounds and recreation sites; and to provide information/interpretive services for Yukon residents and visitors.
- To develop and enhance public awareness and understanding of, and adherence to the laws pertaining to renewable resources and the environment, through education, monitoring, inspection and enforcement.
- To provide public education respecting Yukon's environment, resources and public safety.
- To provide regional delivery of departmental services.
- To develop and implement management programs to maintain biological diversity and to ensure the conservation and sustainable use of fish, wildlife and habitat resources.
- To promote an agricultural industry that provides economic benefits to the Yukon in an environmentally sustainable fashion, while reflecting broad social values.

CAPITAL EXPENDITURES (\$000'S)	2001-02 ESTIMATE	2000-01 FORECAST	% CHANGE	1999-00 ACTUAL
Lands and Facilities				
Capital Maintenance and Upgrades	30	30	0%	9
Tombstone Interpretive Centre	200	0	100%	0
Prior Years' Projects	0	30	-100%	35
Protected Areas				
Park System Plan	200	230	-13%	164
Resource Assessment	200	335	-40%	172
Coal River Springs	5	0	100%	7
Tombstone Territorial Park	5	0	100%	0
Fishing Branch Ecological Reserve	5	0	100%	0

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RESOURCE MANAGEMENT (Cont'd)

CAPITAL EXPENDITURES (\$000'S)	2001-02 ESTIMATE	2000-01 FORECAST	% CHANGE	1999-00 ACTUAL
Environmental Protection and Assessment				
Special Waste Collection	100	100	0%	55
Global Warming/Climate Change Analysis	75	124	-40%	166
Territorial Campgrounds and Day Use Areas				
Capital Works - Campground Facilities	270	335	-19%	356
Prior Years' Projects	0	8	-100%	14
Outdoor Recreation Sites and Corridors				
Outdoor Recreation System Plan	24	30	-20%	42
Heritage Rivers				
Yukon River (30 mile section)	26	20	30%	24
Bonnet Plume River	10	46	-78%	52
Tatshenshini River	5	20	-75%	21
Special Projects				
Wildlife Viewing	50	15	233%	95
Fish and Wildlife Management Planning				
Fish and Wildlife Management Planning	100	100	0%	87
Whitehorse Rapids Fish Hatchery	15	25	-40%	25
Spawntake/Stocked Lake Management	10	0	100%	0
Prior Years' Projects	0	35	-100%	127
Agriculture				
Agricultural Land Development	155	155	0%	15
Agriculture Infrastructure Feasibility Study	11	0	100%	0
Prior Years' Projects	0	3	-100%	0
Total Resource Management	1,496	1,641	-9%	1,466

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LAND CLAIMS

PROGRAM OBJECTIVES

- To coordinate and fulfil the Government of the Yukon's obligations under the terms of the Inuvialuit Final Agreement.
- To coordinate and represent departmental interests to support the negotiation of First Nation Final Agreements, implementation plans and transboundary claims.
- To oversee and coordinate the department's implementation activities to fulfil obligations of First Nation Final Agreements, Self-Government Agreements and transboundary claims.

CAPITAL EXPENDITURES (\$000'S)	2001-02 ESTIMATE	2000-01 FORECAST	% CHANGE	1999-00 ACTUAL
Outfitter Compensation	one dollar	one dollar	0%	0
Prior Years' Projects	0	0	0%	3
Total Land Claims	one dollar	one dollar	0%	3

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RECOVERIES (\$000'S)	2001-02 ESTIMATE	2000-01 FORECAST	% CHANGE	1999-00 ACTUAL
Resource Management				
Special Waste Collection	64	64	0%	12
Agricultural Land Development	155	155	0%	0
Prior Years' Recoveries	0	49	-100%	117
TOTAL RECOVERIES	219	268	-18%	129

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TRANSFER PAYMENTS (\$000'S)	2001-02 ESTIMATE	2000-01 FORECAST	% CHANGE	1999-00 ACTUAL
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CONTRIBUTIONS

Resource Management

Global Warming/Climate Change Analysis
 Prior Years' Contributions

	75	124	-40%	151
	0	13	-100%	150
TOTAL TRANSFER PAYMENTS	75	137	-45%	301