

**CAPITAL
EXPENDITURE SUMMARY BY DEPARTMENT / CORPORATION
(\$000'S)**

VOTE	DEPARTMENT / CORPORATION	2001-02 ESTIMATE	2000-01 FORECAST	% CHANGE	1999-00 ACTUAL
01	Yukon Legislative Assembly	20	20	0%	28
02	Executive Council Office	390	389	0%	233
09	Community and Transportation Services	46,180	50,319	-8%	43,250
07	Economic Development	7,197	9,670	-26%	11,901
03	Education	11,820	17,715	-33%	14,944
12	Finance	30	35	-14%	18
16	Government Services	6,170	7,922	-22%	9,447
15	Health and Social Services	11,226	11,364	-1%	5,477
08	Justice	2,373	1,410	68%	624
10	Public Service Commission	35	18	94%	19
14	Renewable Resources	1,900	1,935	-2%	1,901
13	Tourism	3,675	4,929	-25%	5,738
11	Women's Directorate	5	0	100%	4
18	Yukon Housing Corporation	15,934	16,879	-6%	12,568
23	Office of the Ombudsman	5	5	0%	5
24	Elections Office	3	3	0%	0
Total Expenditures		106,963	122,613	-13%	106,157

Note:

Restated 2000-01 Forecast and 1999-00 Actual figures to reflect transfers. Refer to specific departments for details.