

**CAPITAL
RECOVERY SUMMARY BY DEPARTMENT / CORPORATION
(\$000'S)**

VOTE	DEPARTMENT / CORPORATION	2001-02 ESTIMATE	2000-01 FORECAST	% CHANGE	1999-00 ACTUAL
01	Yukon Legislative Assembly	0	0	0%	0
02	Executive Council Office	0	389	-100%	232
09	Community and Transportation Services	27,369	32,768	-16%	23,163
07	Economic Development	1,206	930	30%	680
03	Education	300	933	-68%	43
12	Finance	0	0	0%	0
16	Government Services	1,081	1,891	-43%	532
15	Health and Social Services	1,000	4	24900%	97
08	Justice	53	3	1667%	0
10	Public Service Commission	0	0	0%	0
14	Renewable Resources	219	268	-18%	129
13	Tourism	0	33	-100%	23
11	Women's Directorate	0	0	0%	0
18	Yukon Housing Corporation	13,740	14,771	-7%	10,873
23	Office of the Ombudsman	0	0	0%	0
24	Elections Office	0	0	0%	0
Total Recoveries		44,968	51,990	-14%	35,772

Note:

Restated 2000-01 Forecast and 1999-00 Actual figures to reflect transfers. Refer to specific departments for details.