

# HEALTH AND SOCIAL SERVICES



**VOTE 15**  
**DEPARTMENT OF HEALTH AND SOCIAL SERVICES**

**MINISTER**

**Hon. D. Roberts**

**DEPUTY MINISTER**

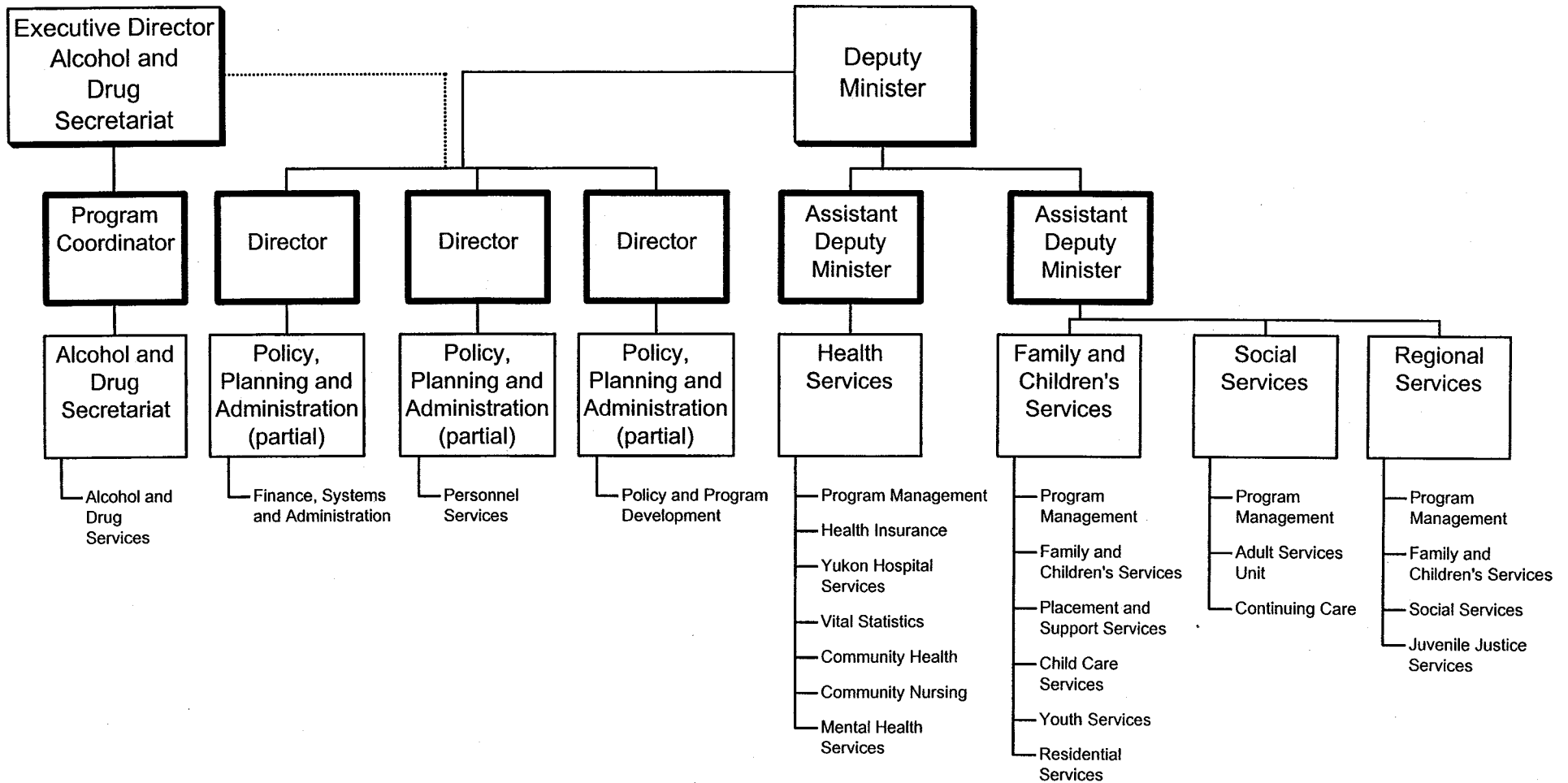
**B. McLennan**

**DEPARTMENTAL OBJECTIVE**

- Health and Social Services is committed to working with the community to ensure quality health and social services for Yukoners. This will be achieved by helping individuals acquire the skills to live responsible, active, healthy and independent lives; and by providing a range of accessible, sustainable services that assist individuals, families and communities to reach their full potential.

# DEPARTMENT OF HEALTH AND SOCIAL SERVICES

## RELATIONSHIP BETWEEN ORGANIZATION AND PROGRAMS



Note: Dark outlined boxes represent positions reporting directly to the Deputy Minister. Other boxes represent programs. Activities are listed below the programs. Programs identified as "partial" represent responsibility for the program being shared by two or more positions reporting directly to the Deputy Minister.

**VOTE 15  
DEPARTMENT OF HEALTH AND SOCIAL SERVICES**

<b>FINANCIAL SUMMARY (\$000'S)</b>	<b>2001-02 ESTIMATE</b>	<b>2000-01 FORECAST</b>	<b>% CHANGE</b>	<b>1999-00 ACTUAL</b>
<b>Operation and Maintenance Expenditures</b>				
Policy, Planning and Administration	3,948	3,882	2%	3,769
Family and Children's Services	23,558	22,545	4%	21,449
Social Services	25,884	25,362	2%	24,386
Health Services	66,048	64,596	2%	61,860
Regional Services	4,089	4,029	1%	3,748
Alcohol and Drug Secretariat	2,362	2,015	17%	1,760
<b>Total Operation and Maintenance Vote 15</b>	<b>125,889</b>	<b>122,429</b>	<b>3%</b>	<b>116,972</b>
<b>Operation and Maintenance Recoveries</b>				
	13,970	13,667	2%	14,947
<b>Revenue</b>				
	59	59	0%	32
<b>Allotments</b>				
Personnel	41,290	38,755	7%	36,013
Other	40,503	40,340	0%	39,662
Transfer Payments	44,096	43,334	2%	41,297
<b>Total Allotments</b>	<b>125,889</b>	<b>122,429</b>	<b>3%</b>	<b>116,972</b>

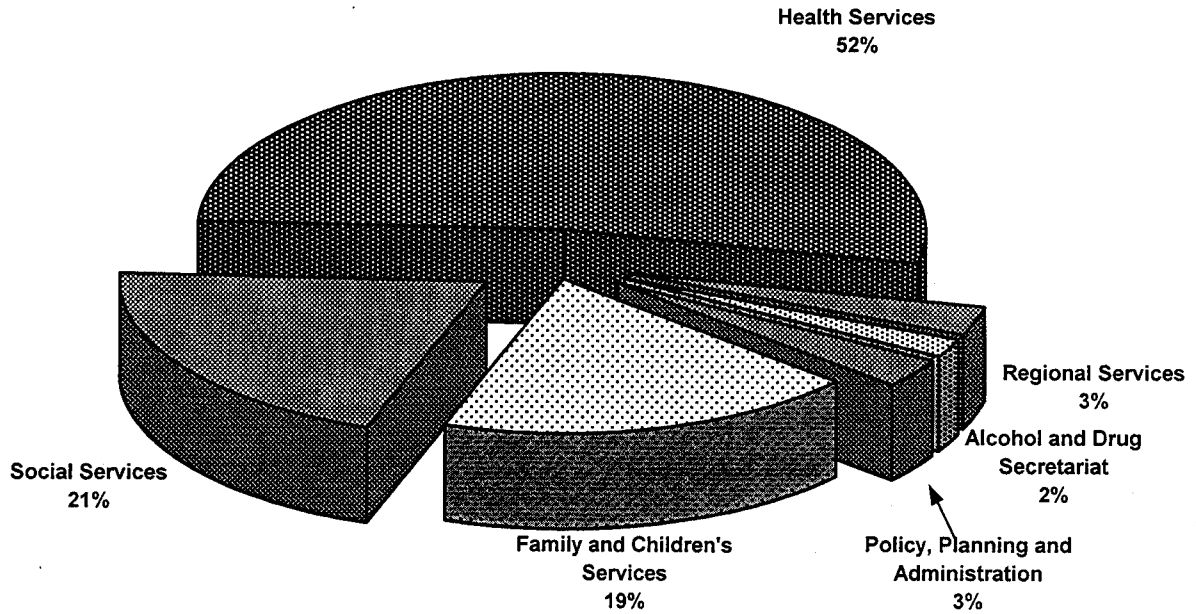
Note:

Restated 1999-00 Actual to reflect the transfer of incremental lease costs to the Department of Government Services.

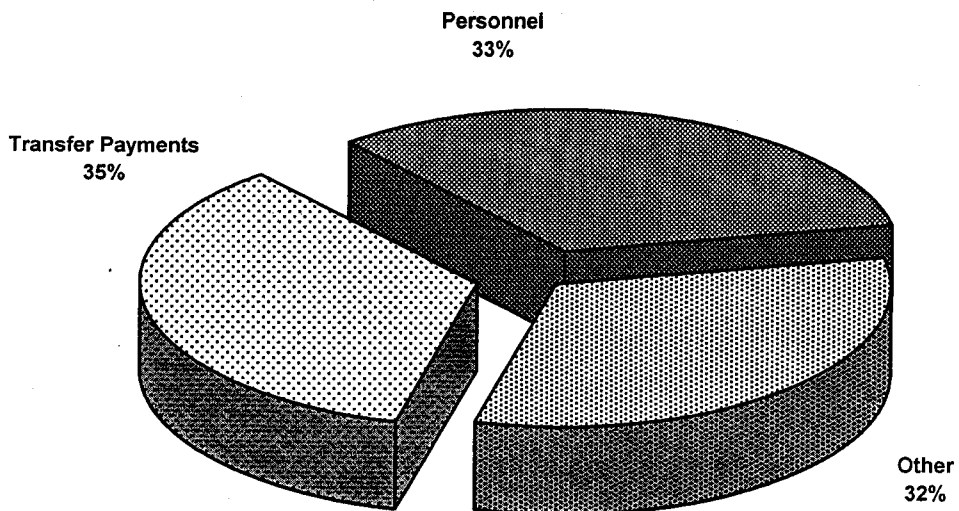
Restated 2000-01 Forecast and 1999-00 Actual to reflect the new Alcohol and Drug Secretariat.

**VOTE 15**  
**DEPARTMENT OF HEALTH AND SOCIAL SERVICES**

**2001-02 Estimate**  
**Distribution of O&M Expenditures by Program**



**2001-02 Estimate**  
**Distribution of O&M Expenditures by Allotment**



## HEALTH AND SOCIAL SERVICES

### POLICY, PLANNING AND ADMINISTRATION

#### PROGRAM OBJECTIVE

- To provide leadership and support to the department through planning, policy development and the provision of corporate financial, human resource, communication and informational support services.

O&M EXPENDITURES (\$000'S)	2001-02 ESTIMATE	2000-01 FORECAST	% CHANGE	1999-00 ACTUAL
<b>Activity</b>				
Administration	3,948	3,882	2%	3,769
<b>Total Policy, Planning and Administration</b>	<b>3,948</b>	<b>3,882</b>	<b>2%</b>	<b>3,769</b>
<b>Allotments</b>				
Personnel	3,049	2,887	6%	2,710
Other	749	795	-6%	990
Transfer Payments	150	200	-25%	69
<b>Total Allotments</b>	<b>3,948</b>	<b>3,882</b>	<b>2%</b>	<b>3,769</b>

## HEALTH AND SOCIAL SERVICES

## FAMILY AND CHILDREN'S SERVICES

### PROGRAM OBJECTIVE

- To provide and coordinate services and community resources in order to support the positive functioning of children, youth and families.

O&M EXPENDITURES (\$000'S)	2001-02 ESTIMATE	2000-01 FORECAST	% CHANGE	1999-00 ACTUAL
<b>Activities</b>				
Program Management	3,051	2,796	9%	2,905
Family and Children's Services	1,870	1,839	2%	1,506
Placement and Support Services	3,681	3,554	4%	3,433
Child Care Services	5,475	5,364	2%	4,926
Youth Services	3,556	3,375	5%	3,276
Residential Services	5,925	5,617	5%	5,403
<b>Total Family and Children's Services</b>	<b>23,558</b>	<b>22,545</b>	<b>4%</b>	<b>21,449</b>
<b>Allotments</b>				
Personnel	7,814	6,829	14%	6,627
Other	10,396	10,354	0%	9,988
Transfer Payments	5,348	5,362	0%	4,834
<b>Total Allotments</b>	<b>23,558</b>	<b>22,545</b>	<b>4%</b>	<b>21,449</b>

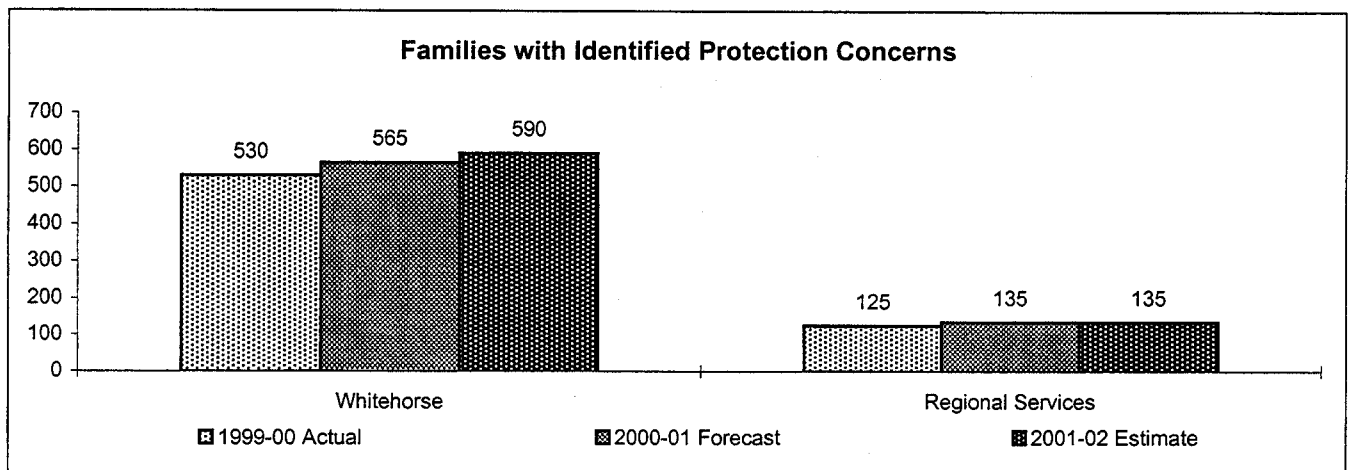
## HEALTH AND SOCIAL SERVICES

### FAMILY AND CHILDREN'S SERVICES Family and Children's Services Child Protection Services

#### STATISTICS

- Child protection services pursuant to the Children's Act are provided by the Family and Children's Services Unit in Whitehorse and by Regional Services personnel in rural communities.

Child Protection	2001-02 ESTIMATE	2000-01 FORECAST	% CHANGE	1999-00 ACTUAL
Families with Identified Protection Concerns				
Whitehorse	590	565	4%	530
Regional Services	135	135	0%	125



#### Supplementary Information (1999-00 figures)

##### Profile of children in child protection cases

<u>Age</u>		<u>Ethnicity</u>		<u>Sex</u>	
0 - 5	313 (29%)	First Nations	174 (16%)	Male	535 (49%)
6 - 15	539 (49%)	Other	914 (84%)	Female	553 (51%)
16 +	104 (10%)				
Birthdates Missing	132 (12%)				

- The average number of children involved in child protection cases was 1.66 per case.
- 61% of the families served were one-parent families, 39% were two-parent.
- 26% (168) of the families served were First Nations; 74% (487) were other. A home is considered First Nations when either the head of the household, or spouse, or common-law spouse is First Nations in ethnicity.
- The median length of time a child protection case is open, based on cases closed, is 1.18 months.



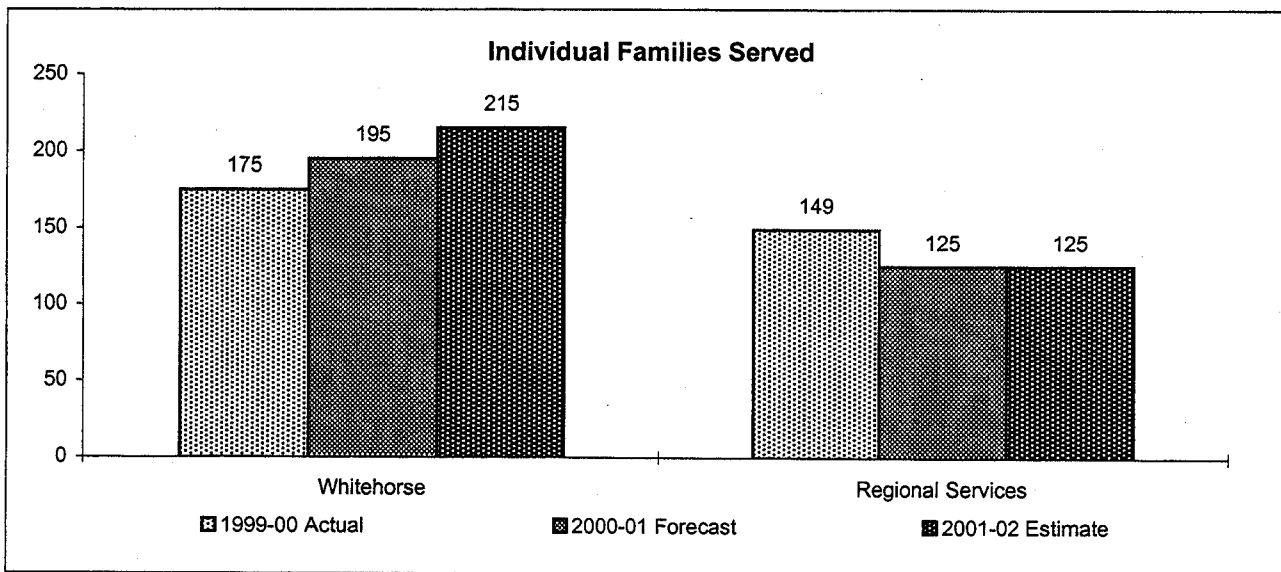
# HEALTH AND SOCIAL SERVICES

## FAMILY AND CHILDREN'S SERVICES Family and Children's Services Family Services

### STATISTICS

- Family services including counselling, prevention and support measures are provided by the Family and Children's Services Unit in Whitehorse and by Regional Services personnel in rural communities.

Family Services	2001-02 ESTIMATE	2000-01 FORECAST	% CHANGE	1999-00 ACTUAL
<b>Individual Families Served</b>				
Whitehorse	215	195	10%	175
Regional Services	125	125	0%	149



### Supplementary Information (1999-00 figures)

- 69% of the families served were one-parent families, 31% were two-parent.
- The median length of time a family services case is open, based on cases closed, is 4.0 months.

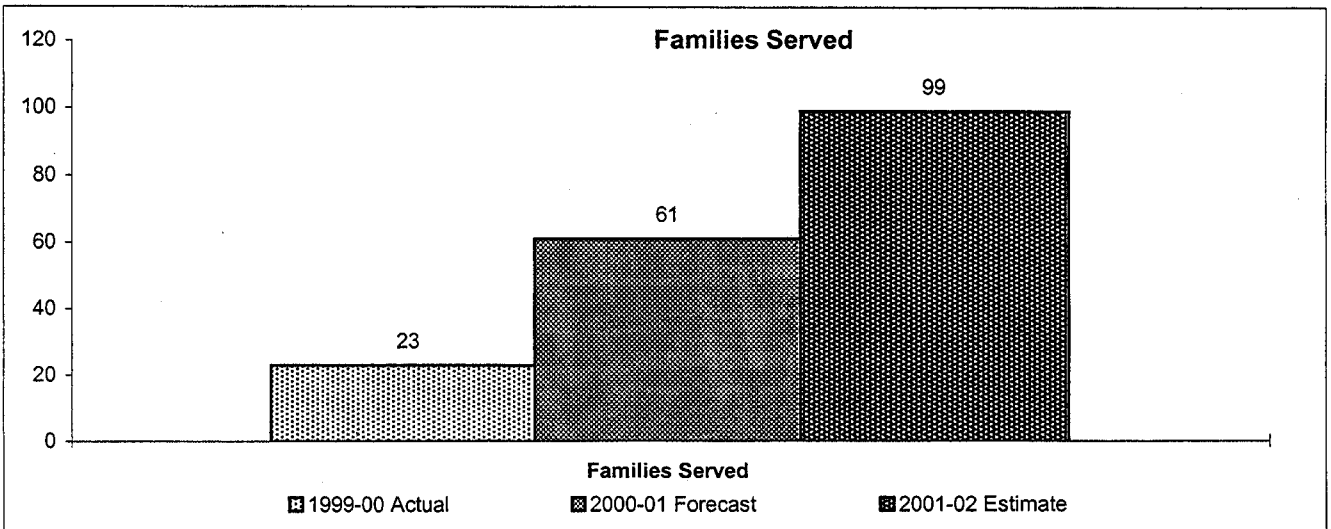
**HEALTH AND SOCIAL SERVICES**

**FAMILY AND CHILDREN'S SERVICES**  
**Family and Children's Services**  
**Healthy Families Program**

**STATISTICS**

- The Healthy Families Program is designed to assist families of newborns, prenatally or at birth. In partnership with public health nurses and Healthy Family support workers, Healthy Families provides in-home assistance and education, through regular home visits, to support families in being the best parents possible for their infants, so they receive the care and stimulation so crucial to their long-term well being and healthy development.
- The program also helps and supports parents in adapting to life with an infant and learning necessary skills to care for the child.
- The Healthy Families Yukon program is designed to provide one-to-one support for parents of newborns. The program goals are to: enhance family functioning; promote positive child-parent relationships; promote healthy childhood growth and development.
- Healthy Families Yukon addresses an identified need for early intervention and support. Healthy Family Support Workers can remain involved in a family's life until a child reaches school age. In others, only short term involvement is required.
- These services are provided free of charge to all new parents and babies.

Healthy Families	2001-02 ESTIMATE	2000-01 FORECAST	% CHANGE	1999-00 ACTUAL
<b>Families Served</b>	99	61	62%	23



Note:

Kwanlin Dun delivers the Healthy Families program as well, and their numbers are not reflected here.

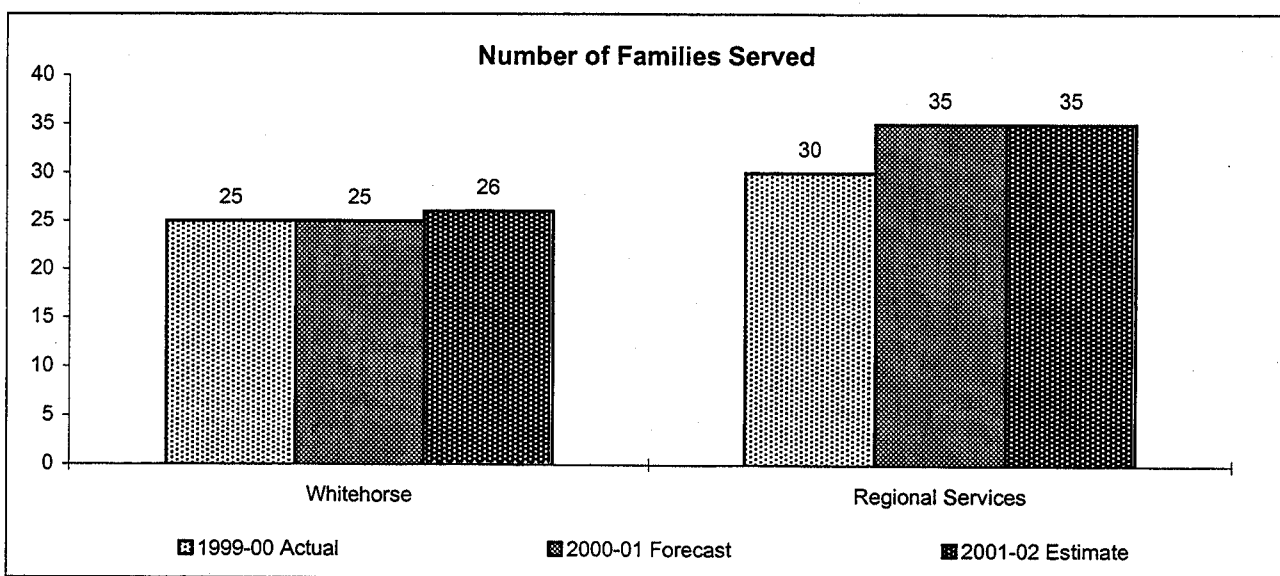
## HEALTH AND SOCIAL SERVICES

### FAMILY AND CHILDREN'S SERVICES Family and Children's Services Family Support Services

#### STATISTICS

- Family support workers provide intensive home support dealing with parenting issues to families with identified child protection concerns. These services are provided by Family and Children's Services in Whitehorse, and by Regional Services personnel in rural communities.

Family Support Services	2001-02 ESTIMATE	2000-01 FORECAST	% CHANGE	1999-00 ACTUAL
<b>Individual Families Served</b>				
Whitehorse	26	25	4%	25
Regional Services	35	35	0%	30



#### Supplementary Information (1999-00 figures)

- 67% of the families served were one-parent families, 33% were two-parent.
- The median length of time a family support case is open, based on cases closed, is 8.1 months.

## HEALTH AND SOCIAL SERVICES

### FAMILY AND CHILDREN'S SERVICES Placement and Support Services Fostering Services

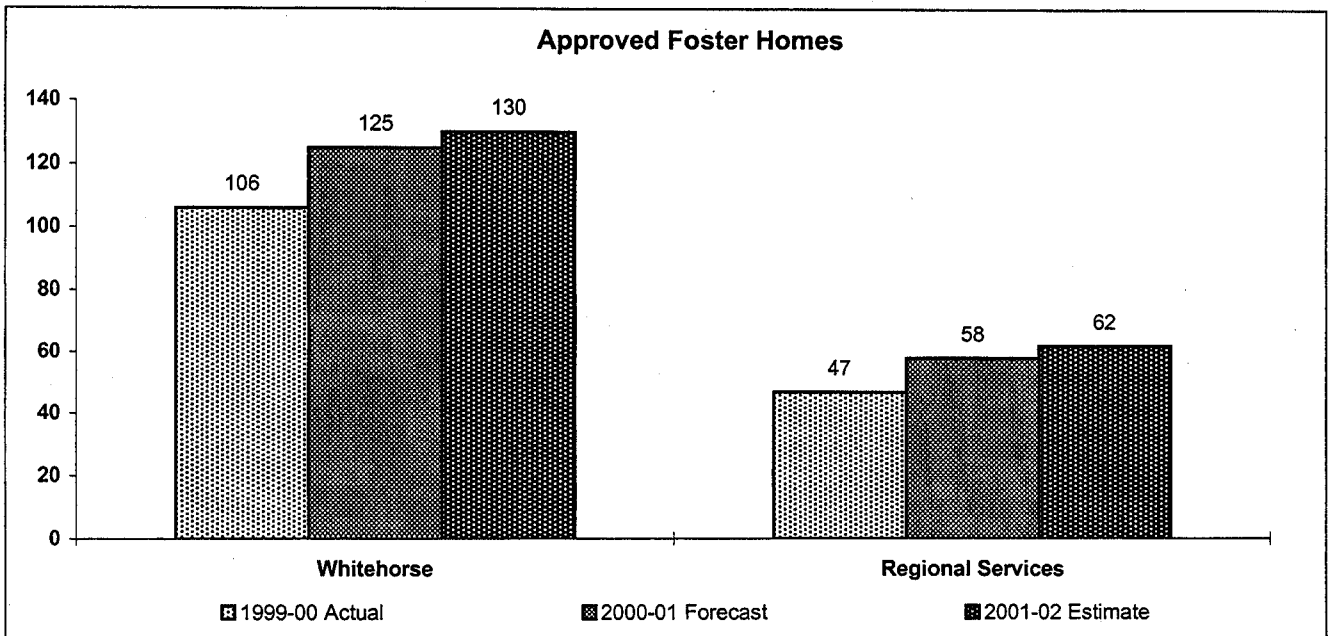
#### STATISTICS

- Fostering services are provided by the Placement and Support Services Unit in Whitehorse and by Regional Services personnel in rural communities.
- On March 31, 2000, there were 93 approved foster homes in Whitehorse, 83 were Other in ethnicity while 10 were of First Nations ethnicity. In the Regions, there were 45 approved foster homes, 13 were Other and 32 were First Nations in ethnicity. (A foster home is considered a First Nation foster home when either the head of the household, or spouse, or common-law spouse, is First Nations in ethnicity.)

Fostering	2001-02 ESTIMATE	2000-01 FORECAST	% CHANGE	1999-00 ACTUAL
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#### Approved Foster Homes (#)

Whitehorse	130	125	4%	106
Regional Services	62	58	7%	47



## HEALTH AND SOCIAL SERVICES

### FAMILY AND CHILDREN'S SERVICES Placement and Support Services Adoption Services

#### STATISTICS

- Adoption services are provided by the Placement and Support Services Unit in Whitehorse and by Regional Services personnel in rural communities.
- In agency adoptions, children in the care and custody of Family and Children's Services (Yukon) or other jurisdictions are placed with selected families by social workers. In private adoptions, children are placed by the birth parents with a family of their choice.

<b>Adoption</b>	2001-02 ESTIMATE	2000-01 FORECAST	% CHANGE	1999-00 ACTUAL
<b>Adoptive Homes (#)</b>				
<b>Whitehorse</b>				
Pending	27	27	0%	27
Approved and Waiting for Child Placement	23	23	0%	23
<b>Regional</b>				
Pending	7	7	0%	8
Approved and Waiting for Child Placement	3	3	0%	2
<b>Adoptions Completed (# of Families)</b>				
Agency	5	5	0%	2
Private	2	2	0%	2
Step-parent	2	2	0%	1
<b>Adoption Subsidies (#)</b>	11	9	22%	7
<b>Adoption Disclosure Cases (#)</b>	57	57	0%	57
<b>Adoption Reunion Cases (#)</b>	15	15	0%	14
<b>Families Receiving Post Adoption Services (#)</b>	20	20	0%	27

# HEALTH AND SOCIAL SERVICES

## FAMILY AND CHILDREN'S SERVICES Placement and Support Services Children in Care

### STATISTICS

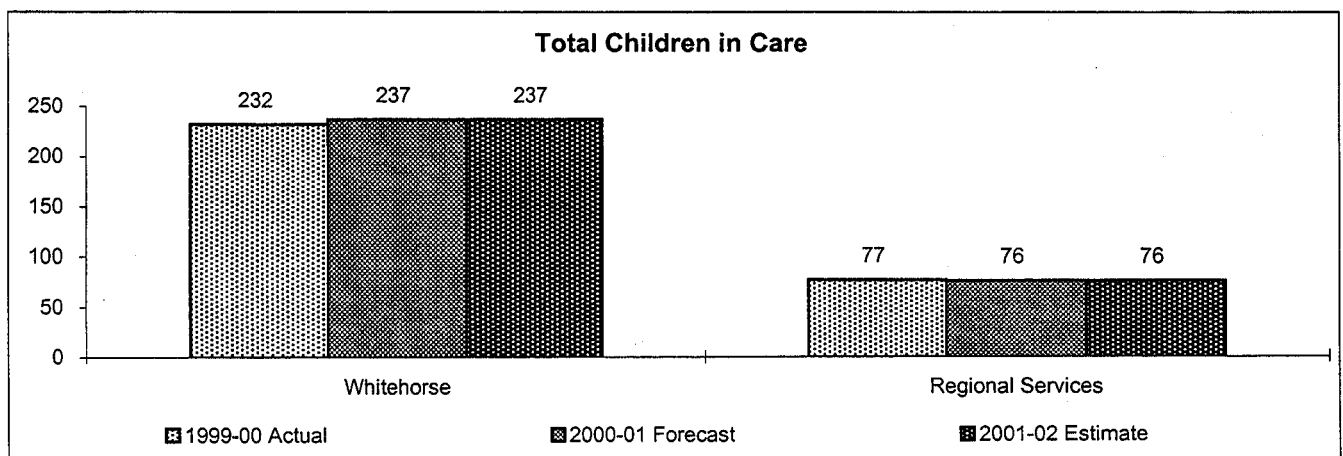
- Services to children in the care and custody of the Director of Family and Children's Services pursuant to the Children's Act are provided by the Family and Children's Services Unit and the Placement and Support Services Unit in Whitehorse, and by Regional Services personnel in rural communities.

Children in Care	2001-02 ESTIMATE	2000-01 FORECAST	% CHANGE	1999-00 ACTUAL
<b>Whitehorse</b>				
Whitehorse population under 18 years of age	5,900	6,000	-2%	6,170
Temporary Care	110	110	0%	105
Permanent Care	105	105	0%	101
From Other Jurisdictions	22	22	0%	26
<b>Regional Services</b>				
Regional population under 18 years of age	2,000	2,051	-2%	2,217
Temporary Care	60	60	0%	60
Permanent Care	16	16	0%	16
From Other Jurisdictions	0	0	0%	1

**Notes:**

Children are only counted once - if a child changed jurisdictions during the year, the child is counted in the last jurisdiction the child was in.

Populations from Yukon Bureau of Statistics at June of given fiscal year.



## HEALTH AND SOCIAL SERVICES

### FAMILY AND CHILDREN'S SERVICES Placement and Support Services Children in Care

#### SUPPLEMENTARY INFORMATION

##### Profile of children in care (1999-2000)

- The population of children in the care and custody of the department was 3.7% of the Yukon's estimated population (June, 1999) of children aged birth to 17 years of age (3.3% in 1998-99).
- The length of time in temporary care varies greatly, as illustrated by the following statistics:  
15% were in care for less than 2 months (39% in 1998-99), 14% for 2 to 6 months (22% in 1998-99), 12% for 6 to 9 months (8% in 1998-99), and 59% for more than 9 months (31% in 1998-99).

	Whitehorse	Regional	From Other Jurisdictions	Total
<b>Total Children in Care</b>	206	76	27	309
<b>Age</b>				
0 - 1	12	8	1	21
2 - 5	44	16	2	62
6 - 11	62	34	3	99
12 - 15	56	12	7	75
16+	32	6	14	52
Birthdates Missing	0	0	0	0
<b>Sex</b>				
Male	112	35	6	153
Female	94	41	21	156
<b>Ethnicity</b>				
First Nations	72	53	2	127
Other	134	23	25	182

## HEALTH AND SOCIAL SERVICES

## FAMILY AND CHILDREN'S SERVICES Placement and Support Services Child Abuse Treatment Services

### STATISTICS

- Child Abuse Treatment Services are provided by the Child Abuse Treatment Unit.

Child Abuse Treatment Services	2001-02 ESTIMATE	2000-01 FORECAST	% CHANGE	1999-00 ACTUAL
Number of people who received counselling *	320	300	7%	330
* includes Adult and Child treatment and counselling.				

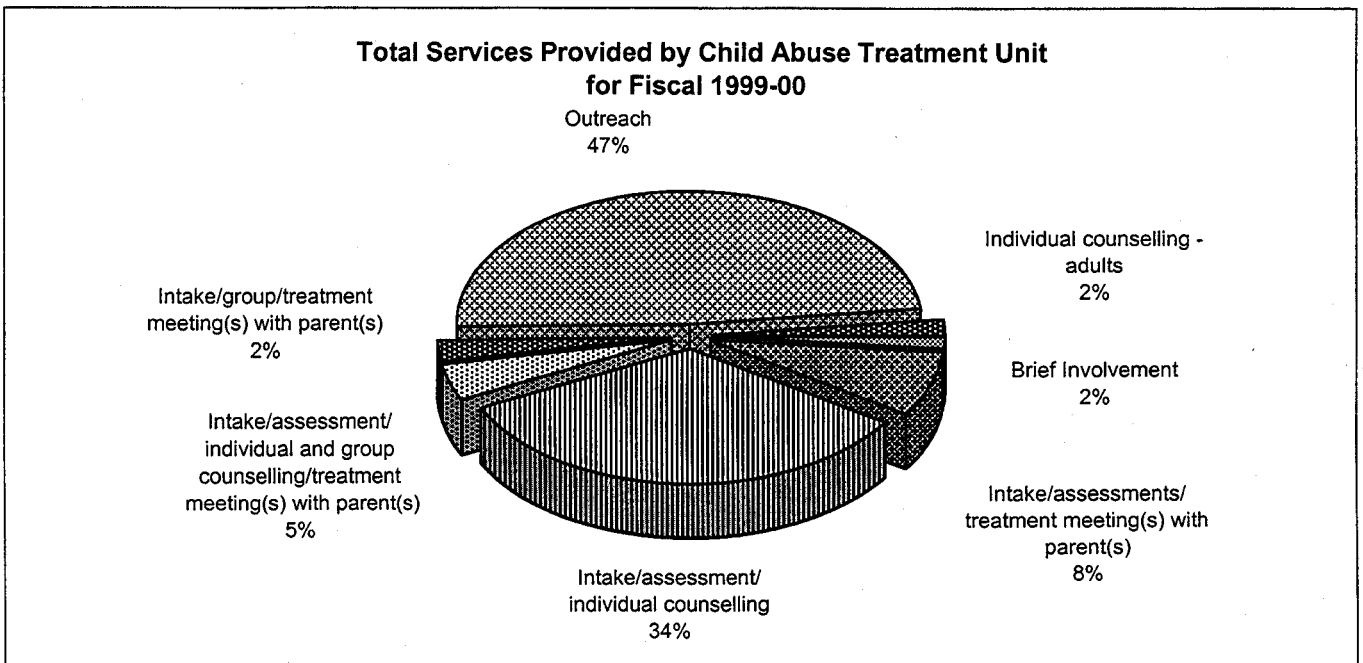
### Supplementary Information (1999-00 figures)

#### By Region

Children from Whitehorse (#)	148
Children from outside of Whitehorse (#)	155

#### By Service

Brief Involvement (#)	5
Intake/assessment/treatment meeting(s) with parent(s) (#)	25
Intake/assessment/individual counselling (#)	111
Intake/assessment/individual and group counselling/treatment meeting(s) with parent(s) (#)	15
Intake/group/treatment meeting(s) with parent(s) (#)	8
Outreach (#)	160
Individual counselling - adults (#)	6
Group counselling - adults (#)	0





## HEALTH AND SOCIAL SERVICES

### FAMILY AND CHILDREN'S SERVICES Child Care Services

#### STATISTICS

- Child care services are provided primarily by the Child Care Services Unit in Whitehorse, with some assistance from Regional Services personnel in rural communities.

<b>Child Care</b>	2001-02 ESTIMATE	2000-01 FORECAST	% CHANGE	1999-00 ACTUAL
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#### Yukon Population from age 0 to 11 inclusive

Whitehorse	3,680	3,767	-2%	3,913
Regions	1,320	1,356	-3%	1,495
	<u>5,000</u>	<u>5,123</u>	<u>-2%</u>	<u>5,408</u>

#### Child Care Subsidy

##### Child Care Centres

##### Average Number of Children Claimed Per Month

Whitehorse	480	474	1%	467
Regional Services	150	151	-1%	140
	<u>630</u>	<u>625</u>	<u>1%</u>	<u>607</u>

##### Family Day Homes

##### Average Number of Children Claimed Per Month

Whitehorse	225	222	1%	203
Regional Services	45	42	7%	38
	<u>270</u>	<u>264</u>	<u>2%</u>	<u>241</u>

##### Child Care Centres and Family Day Homes

##### Average Number of Children Claimed Per Month

Whitehorse	705	696	1%	670
Regional Services	195	193	1%	178
	<u>900</u>	<u>889</u>	<u>1%</u>	<u>848</u>

# HEALTH AND SOCIAL SERVICES

## FAMILY AND CHILDREN'S SERVICES Child Care Services

### STATISTICS

Child Care	2001-02 ESTIMATE	2000-01 FORECAST	% CHANGE	1999-00 ACTUAL
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#### Licensed Facilities (#)

##### Day Care Centres|Spaces

Whitehorse	20   714	20   714	0%   0%	19   704
Regional Services	8   180	8   180	0%   0%	8   180

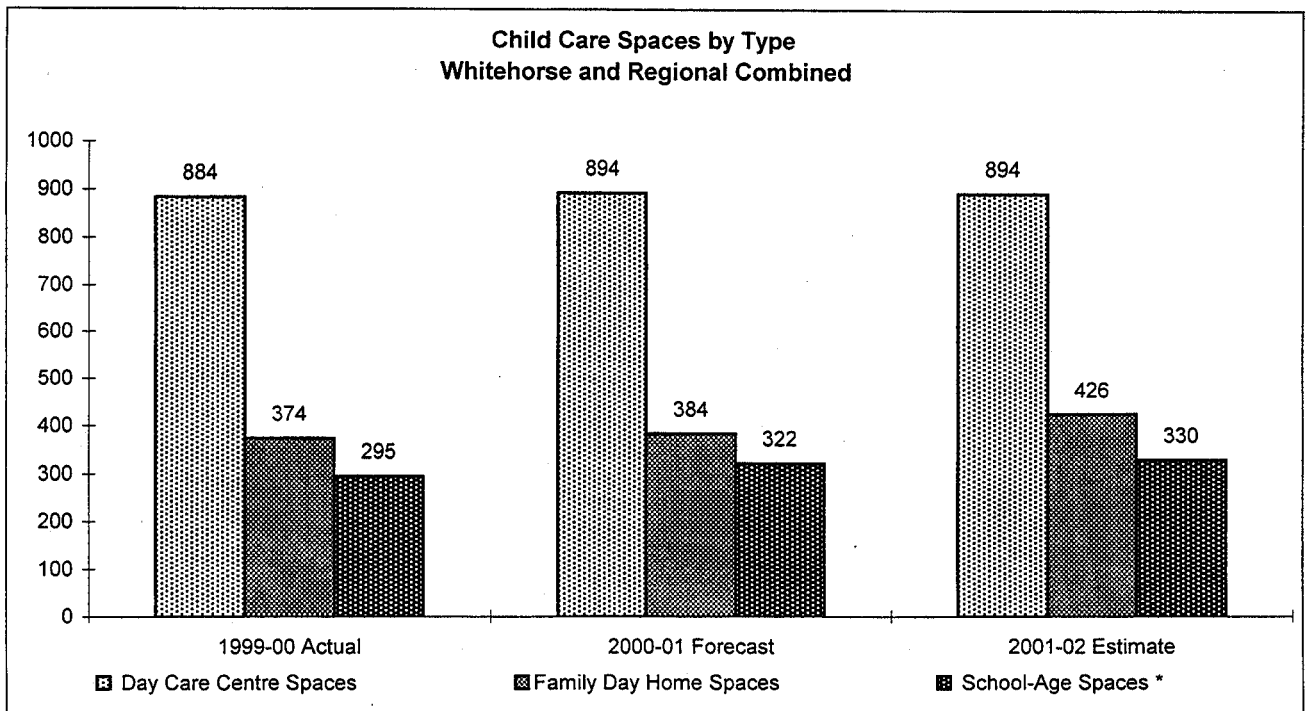
##### Family Day Homes|Spaces

Whitehorse	45   380	44   352	2%   8%	42   342
Regional Services	5   46	3   32	67%   44%	3   32

##### School-Age Programs|Spaces \*

Whitehorse	270	268	1%	250
Regional Services	60	54	11%	45

\* School-age spaces are included in the number of spaces in Day Care Centres and Family Day Homes.



## HEALTH AND SOCIAL SERVICES

## FAMILY AND CHILDREN'S SERVICES Youth Services

### STATISTICS

- Services for Young Offenders pursuant to the Young Offenders Act are provided by Youth Probation and Custody Services personnel in Whitehorse, and by Regional Services personnel in rural communities.

Young Offenders	2001-02 ESTIMATE	2000-01 FORECAST	% CHANGE	1999-00 ACTUAL
<b>Yukon Population from age 12 to 17 inclusive</b>				
Whitehorse	2,220	2,233	-1%	2,257
Regions	680	695	-2%	722
<b>Total</b>	<b>2,900</b>	<b>2,928</b>	<b>-1%</b>	<b>2,979</b>

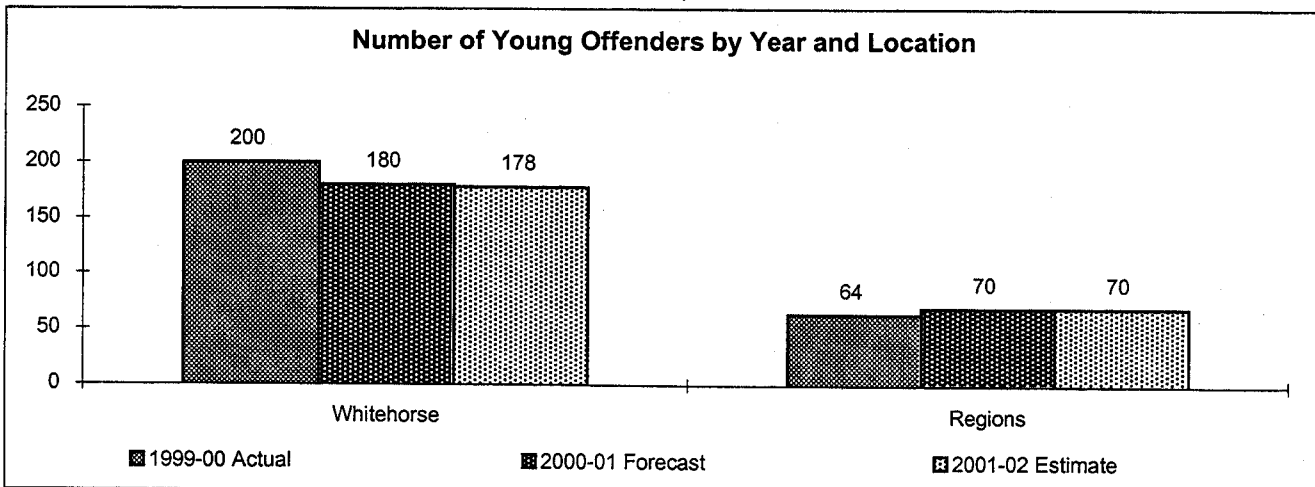
Population from Yukon Bureau of Statistics, at June of given fiscal year.

Young Offenders	2001-02 ESTIMATE	2000-01 FORECAST	% CHANGE	1999-00 ACTUAL
Whitehorse	178	180	-1%	200
Regions	70	70	0%	64
<b>Total</b>	<b>248</b>	<b>250</b>	<b>-1%</b>	<b>264</b>

Number of Occurrences	2001-02 ESTIMATE	2000-01 FORECAST	% CHANGE	1999-00 ACTUAL
Probation Orders	170	180	-6%	225
Remand Admissions	88	90	-2%	88
Sentenced to Secure Custody	20	20	0%	56
Sentenced to Open Custody	50	50	0%	51
Accepted for Alternative Measures	77	67	15%	62
<b>Total</b>	<b>405</b>	<b>407</b>	<b>0%</b>	<b>482</b>

Number of Individuals per Category *	2001-02 ESTIMATE	2000-01 FORECAST	% CHANGE	1999-00 ACTUAL
Probation Orders	130	138	-6%	163
Remand Admissions	51	52	-2%	52
Sentenced to Secure Custody	15	15	0%	31
Sentenced to Open Custody	33	33	0%	31
Accepted for Alternative Measures	72	64	13%	57

\* An individual is counted in each of the categories to which the person has been sentenced.



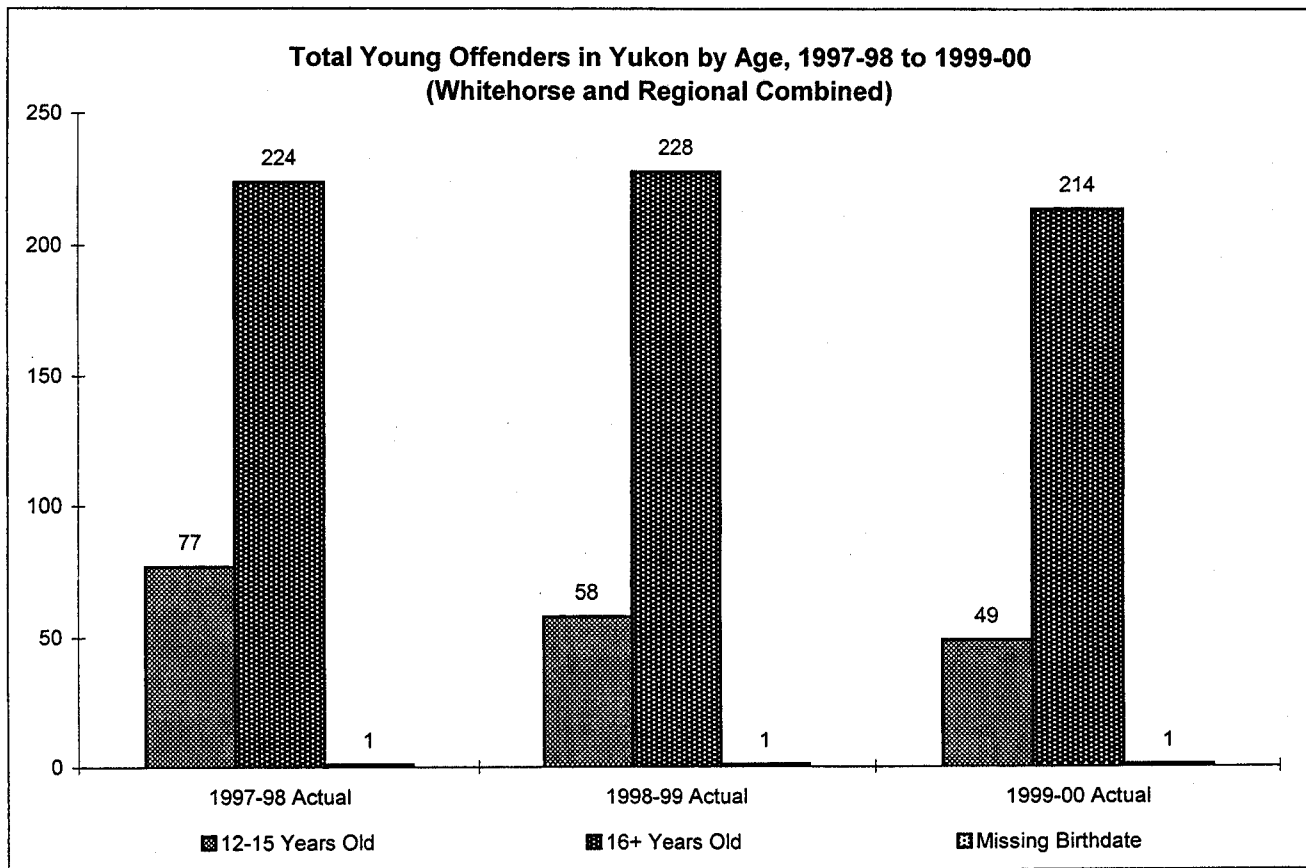
**HEALTH AND SOCIAL SERVICES**

**FAMILY AND CHILDREN'S SERVICES  
Youth Services**

**STATISTICS**

**PROFILE OF YOUNG OFFENDERS**

	<u>Whitehorse</u>			<u>Regional</u>		
	1999-00	1998-99	1997-98	1999-00	1998-99	1997-98
<b>Total Young Offenders</b>	200	215	216	64	72	86
<b>Age</b>						
12-15	39	45	56	10	13	21
16+	161	170	160	53	58	64
Missing Birthdate	0	0	0	1	1	1
<b>Sex</b>						
Male	128	151	155	42	49	60
Female	72	64	61	22	23	26
<b>Ethnicity</b>						
First Nations	79	76	69	43	50	48
Other	121	139	147	21	22	38



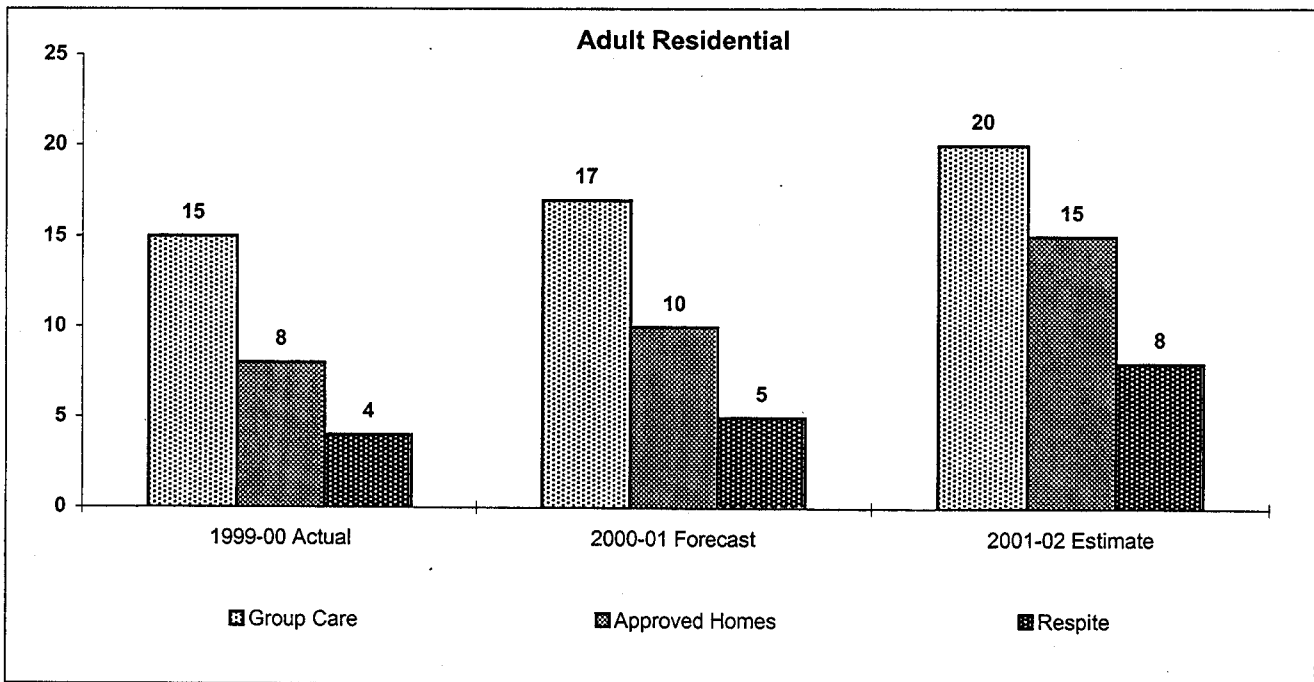
## HEALTH AND SOCIAL SERVICES

## FAMILY AND CHILDREN'S SERVICES Residential Services Adult Residential Services

### STATISTICS

- Residential services for persons with disabilities are provided by Adult Residential Services in Whitehorse. As of 2000-01, Adult Services Unit has undergone restructuring resulting in Respite and Residential Support becoming a Family and Children's Services' responsibility. Case management, including Supported Independent Living services for persons with disabilities, continues to be provided by Adult Services.

<b>Adult Residential</b>	2001-02 ESTIMATE	2000-01 FORECAST	% CHANGE	1999-00 ACTUAL
Group Care	20	17	18%	15
Approved Homes	15	10	50%	8
Respite	8	5	60%	4



## HEALTH AND SOCIAL SERVICES

## SOCIAL SERVICES

### PROGRAM OBJECTIVE

- To ensure the provision of an integrated range of appropriate services to seniors, persons with disabilities, and the poor, so that they can achieve the greatest degree of independence, well-being and self-reliance possible.

<b>O&amp;M EXPENDITURES (\$000'S)</b>	2001-02 ESTIMATE	2000-01 FORECAST	% CHANGE	1999-00 ACTUAL
<b>Activities</b>				
Program Management	1,590	1,423	12%	1,309
Adult Services Unit	11,713	11,848	-1%	11,673
Continuing Care	12,581	12,091	4%	11,404
<b>Total Social Services</b>	<b>25,884</b>	<b>25,362</b>	<b>2%</b>	<b>24,386</b>
<b>Allotments</b>				
Personnel	12,850	12,373	4%	11,464
Other	3,328	3,283	1%	3,474
Transfer Payments	9,706	9,706	0%	9,448
<b>Total Allotments</b>	<b>25,884</b>	<b>25,362</b>	<b>2%</b>	<b>24,386</b>

# HEALTH AND SOCIAL SERVICES

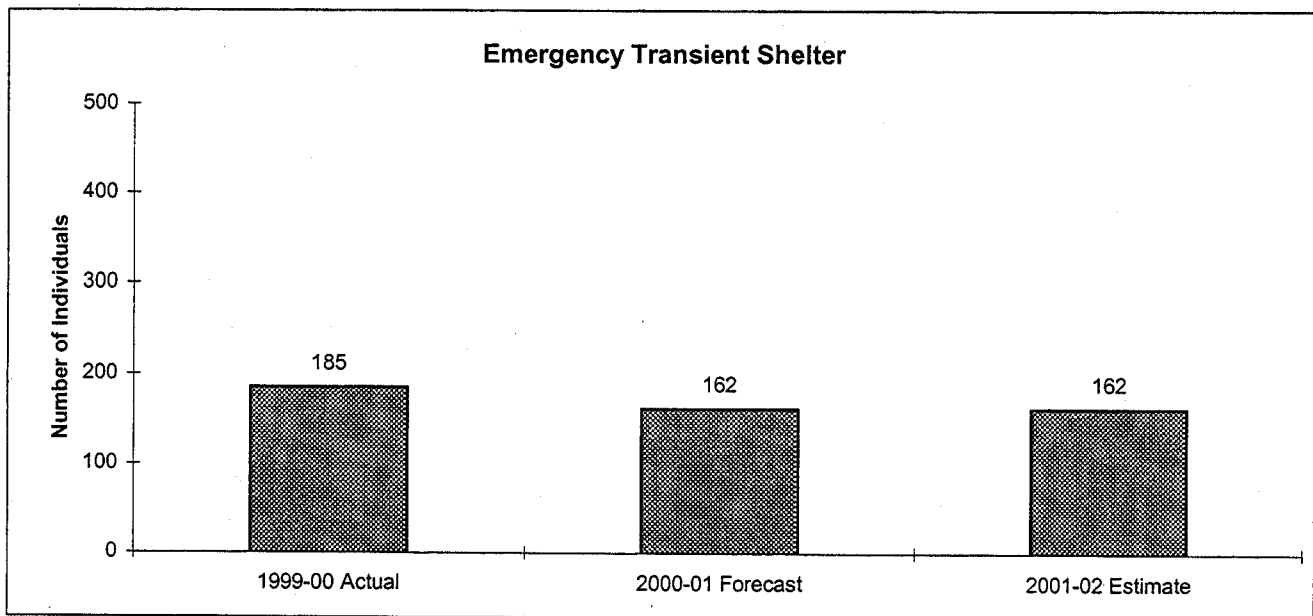
## SOCIAL SERVICES Adult Services Unit

### STATISTICS

- Services relating to emergency accommodations in Whitehorse for those without resources are provided by Social Services.

Emergency Shelter Services	2001-02 ESTIMATE	2000-01 FORECAST	%	1999-00 ACTUAL
<b>Emergency Transient Shelter Unique Individuals*</b>	162	162	0%	185

\* The Emergency Transient Shelter began operation in April, 1998.



# HEALTH AND SOCIAL SERVICES

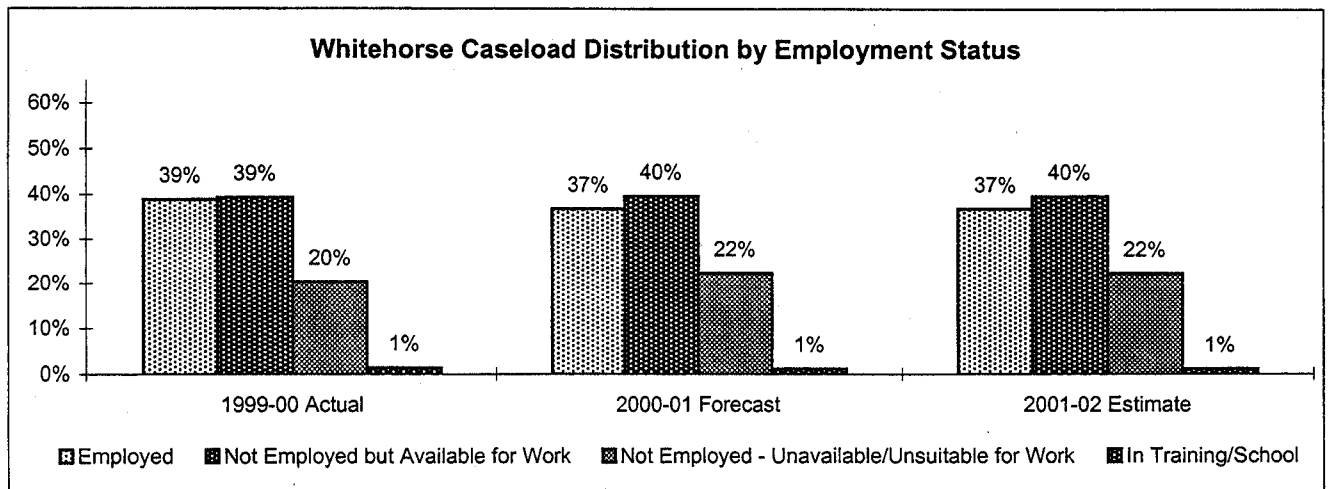
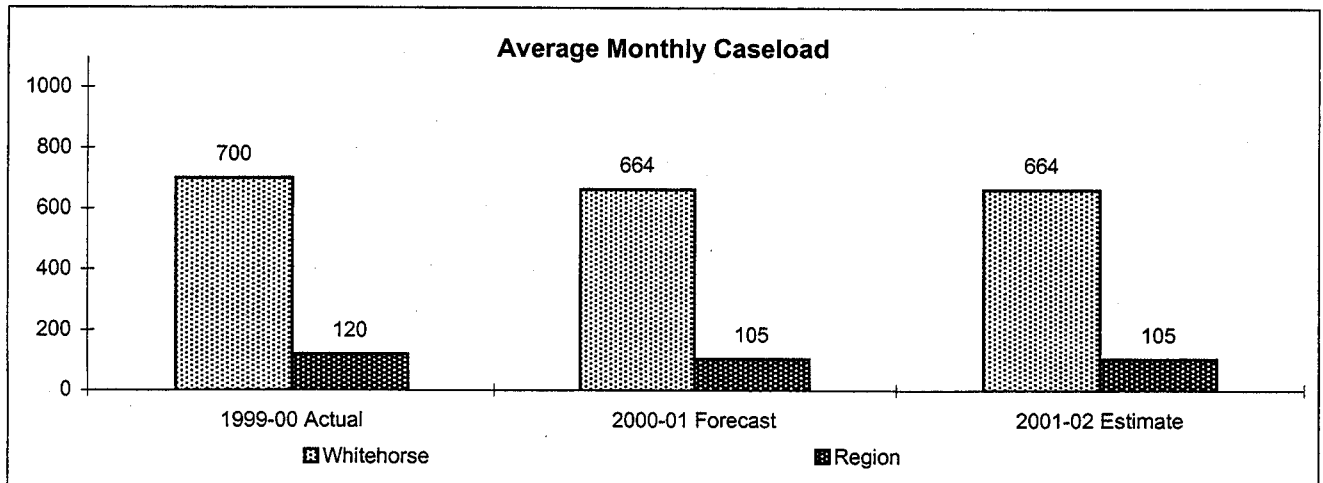
## SOCIAL SERVICES Adult Services Unit Financial Services

### STATISTICS

- Financial assistance services pursuant to the Social Assistance Act are provided by the Adult Services Unit in Whitehorse and by Regional Services personnel in rural communities.

Financial Services	2001-02 ESTIMATE	2000-01 FORECAST	% CHANGE	1999-00 ACTUAL
<b>Average Monthly Caseload: *</b>				
Whitehorse	664	664	0%	700
Region	105	105	0%	120
<b>Whitehorse Caseload Distribution by Employment Status: *</b>				
Employed	244	244	0%	272
Not Employed but Available for Work	263	263	0%	275
Not Employed - Unavailable/Unsuitable for Work	149	149	0%	143
In Training/School	8	8	0%	10

\* Caseload reported is based on those cases where payments were made.





# HEALTH AND SOCIAL SERVICES

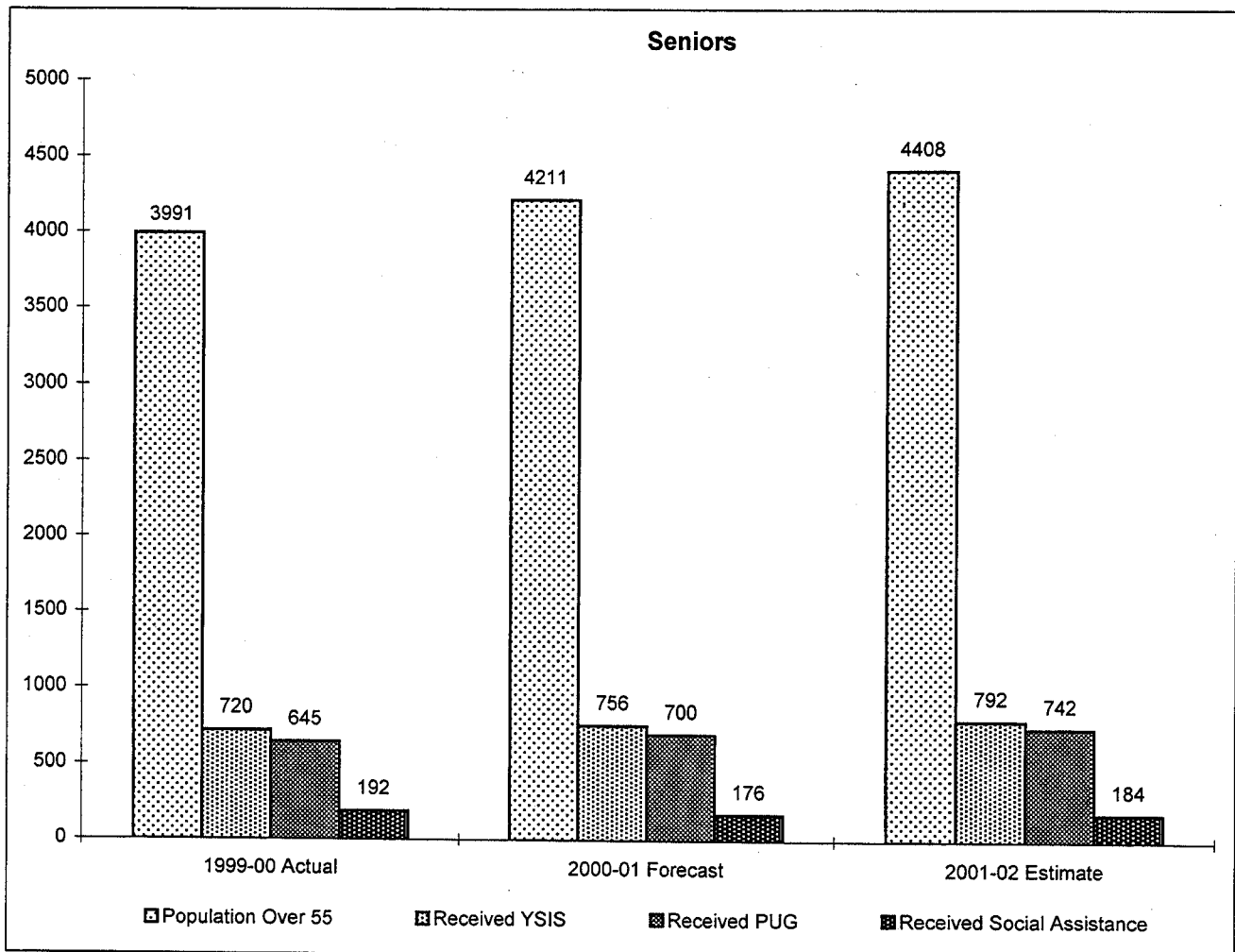
## SOCIAL SERVICES Adult Services Unit Seniors' Services

### STATISTICS

- Services to seniors are provided by the Adult Services Unit in Whitehorse and by Regional Services personnel in rural communities, including McDonald Lodge for Seniors in Dawson City.

Seniors	2001-02 ESTIMATE	2000-01 FORECAST	% CHANGE	1999-00 ACTUAL
Population- 55 and over *	4,408	4,211	5%	3,991
Received Yukon Seniors' Income Supplement (YSIS)	792	756	5%	720
Received Pioneer Utility Grant (PUG)	742	700	6%	645
Received Social Assistance (55 and over)	184	176	5%	192

\* Population from Yukon Bureau of Statistics, at June of given fiscal year.



## HEALTH AND SOCIAL SERVICES

### SOCIAL SERVICES Adult Services Unit Services to Persons with Disabilities

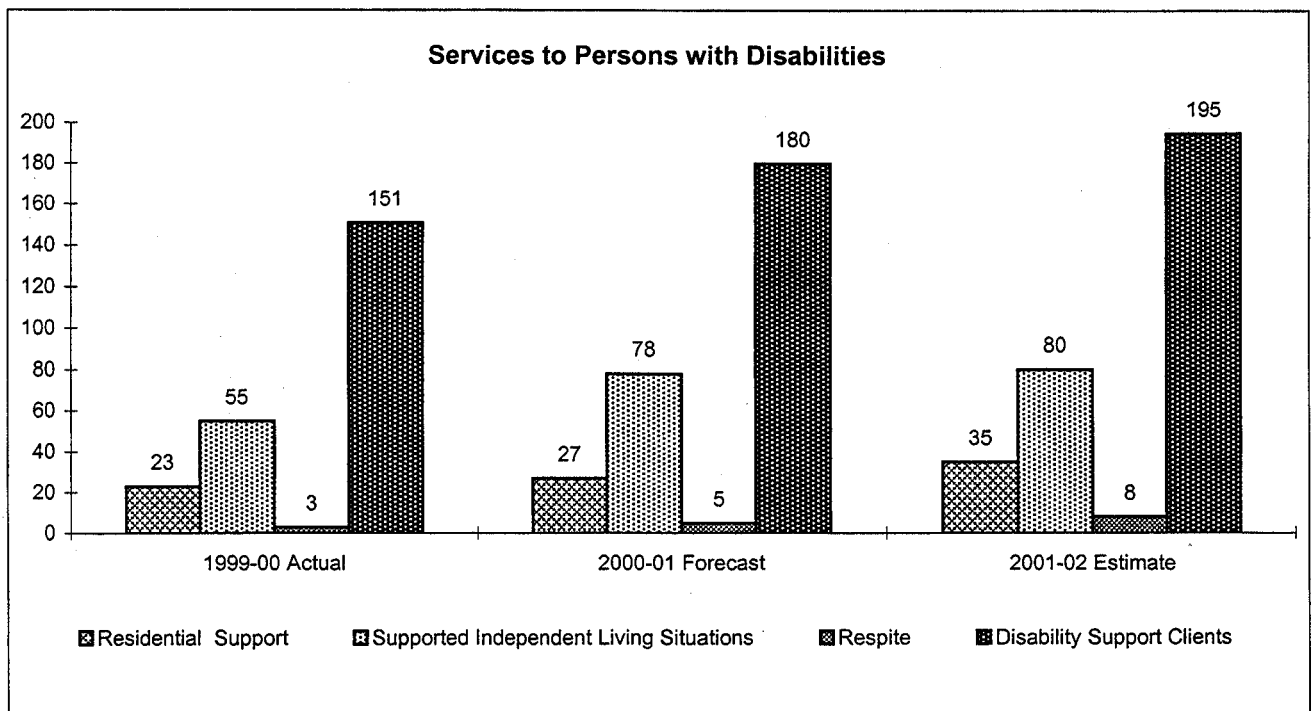
#### STATISTICS

- Rehabilitation services are provided by the Adult Services Unit in Whitehorse in conjunction with Regional Services personnel in rural communities. As of 2000-01, Adult Services Unit has undergone restructuring resulting in Respite and Residential Support becoming a Family and Children's Services' responsibility. Case management, including Supported Independent Living services for persons with disabilities, continues to be provided by Adult Services.

Type of Service	2001-02 ESTIMATE	2000-01 FORECAST	% CHANGE	1999-00 ACTUAL
Number of Unique Individuals Served *				
Residential Support	35	27	30%	23
Supported Independent Living Situations	80	78	3%	55
Respite	8	5	60%	3
Disability Support Clients	195	180	8%	151
<b>Total</b>	<b>318</b>	<b>290</b>	<b>10%</b>	<b>232</b>

Note:

- \* Numbers reported are number of unique individuals served during the year, not the number of services provided.



# HEALTH AND SOCIAL SERVICES

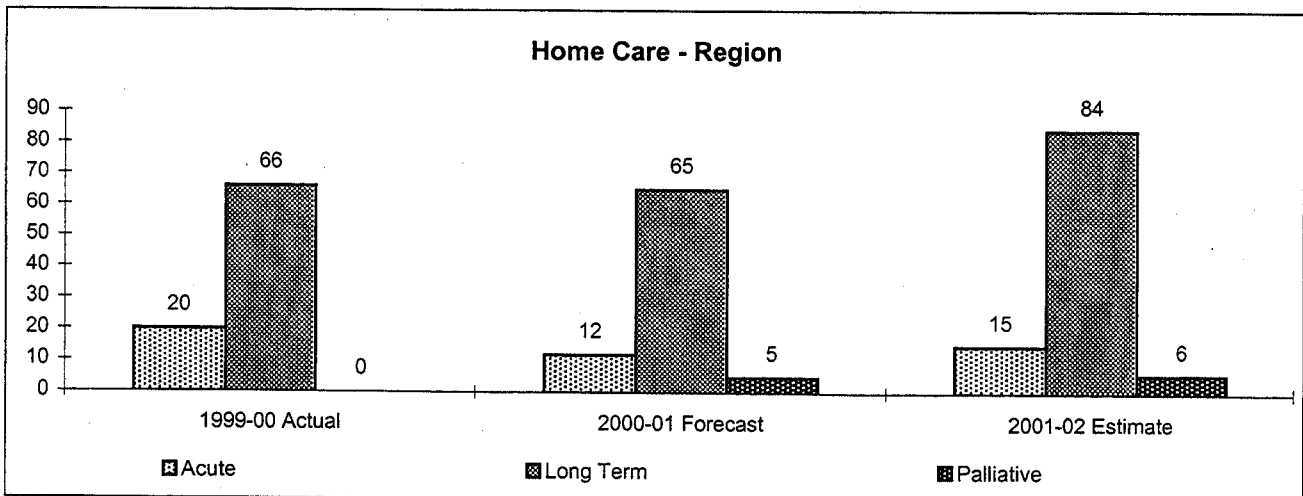
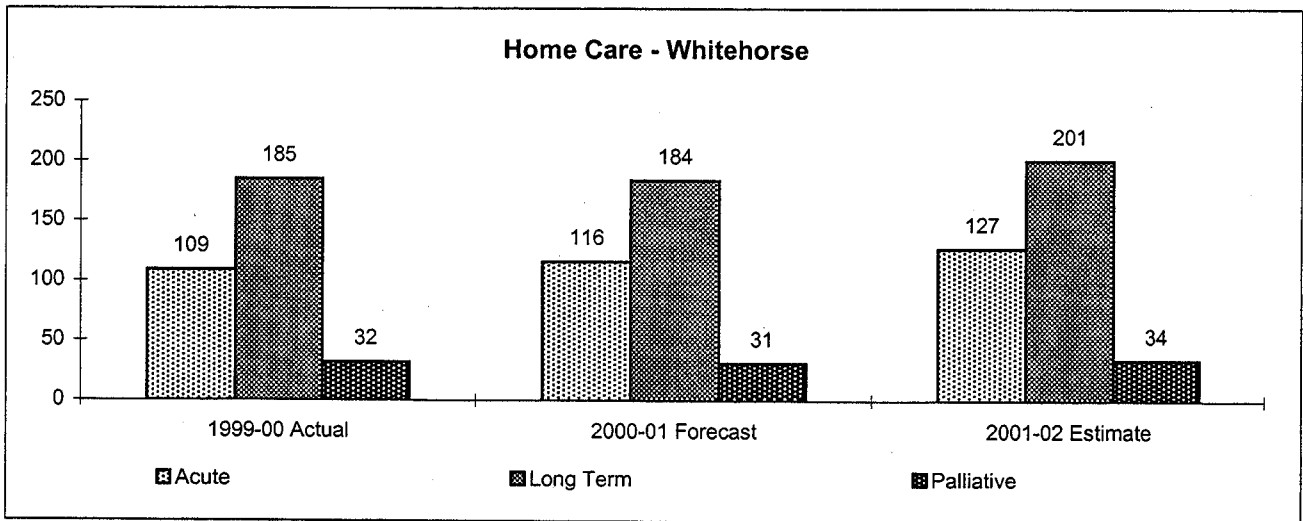
## SOCIAL SERVICES Continuing Care Home Care

### STATISTICS

Home Care	2001-02 ESTIMATE	2000-01 FORECAST	% CHANGE	1999-00 ACTUAL
<b>Whitehorse</b>				
Acute	127	116	9%	109
Long Term	201	184	9%	185
Palliative	34	31	10%	32
<b>Region</b>				
Acute	15	12	25%	20
Long Term	84	65	29%	66
Palliative	6	5	20%	0

**Note:**

Numbers reported are number of Intakes and Re-admissions to the Home Care Program, not the number of services provided (does not include non-admissions).



# HEALTH AND SOCIAL SERVICES

## SOCIAL SERVICES Continuing Care

### STATISTICS

	2001-02 ESTIMATE	2000-01 FORECAST	% CHANGE	1999-00 ACTUAL
<b>Macaulay Lodge</b>				
Number of Beds Available:	50	50	0%	50
Permanent	48	48	0%	48
Respite	2	2	0%	2
Average Occupancy Rate	96%	96%	n/a	96%
Average Number of Persons on Waiting List	0	3	-100%	8
Number of Months on Waiting List	0	2	-100%	2
Average Length of Stay (years)	3.5	3.5	0%	3.7

### Permanent Residents of Macaulay Lodge, March 31, 2000

Age	Sex		Ethnicity	
25 - 34 = 0	Male	13	First Nations	11
35 - 44 = 1	Female	33	Other	35
45 - 54 = 1				
55 - 64 = 3				
65 - 74 = 6				
75 - 84 = 17				
85 + = 18				

## HEALTH AND SOCIAL SERVICES

### SOCIAL SERVICES Continuing Care

#### STATISTICS

	2001-02 ESTIMATE	2000-01 FORECAST	% CHANGE	1999-00 ACTUAL
<b>Thomson Centre</b>				
Number of Beds Available:	44	44	0%	44
Extended Care				
- permanent	24	24	0%	24
- respite	3	3	0%	3
Occupancy	99%	99%	n/a	99% *
*(99% occupancy of permanent beds, 64% for respite beds)				
Dementia Care				
- permanent	15	15	0%	15
- respite	1	1	0%	1
- assessment/stabilization	1	1	0%	1
Occupancy	99%	99%	n/a	99% **
**(99% occupancy of permanent beds, 15% for respite beds and 18% for assessment beds)				
Average Occupancy Rate	99%	99%	n/a	99%
Average Number of Persons on Waiting List	10	8	25%	7
Number of Months on Waiting List	11	8	38%	6
Average Length of Stay (years)				
- permanent	3.0	2.5	20%	2.5
- respite/assessment	0.3	0.3	0%	0.2

#### Residents of Thomson Centre, March 31, 2000

Age		Sex		Ethnicity	
0 - 18 =	0	Male	21	First Nations	12
19 - 24 =	2	Female	19	Other	28
25 - 34 =	1				
35 - 44 =	4				
45 - 54 =	3				
55 - 64 =	2				
65 - 74 =	8				
75 - 84 =	9				
85 + =	11				

# HEALTH AND SOCIAL SERVICES

## SOCIAL SERVICES Continuing Care

### STATISTICS

	2001-02 ESTIMATE	2000-01 FORECAST	% CHANGE	1999-00 ACTUAL
<b>McDonald Lodge</b>				
Number of Beds Available:				
One Apartment and Ten Single Rooms	11	11	0%	11
Average Occupancy Rate	90%	90%	n/a	87%
Average Number of Persons on Waiting List	0	0	0%	0
Average Number of Months on Waiting List	0	0	0%	0
Average Length of Stay (years)				
Permanent	6.0	6.5	-8%	6.4
Respite	0.1	0.1	0%	0.6

### Permanent Residents of McDonald Lodge, March 31, 2000

Age		Sex		Ethnicity	
25 - 34 =	0	Male	6	First Nations	1
35 - 44 =	0	Female	2	Other	7
45 - 54 =	0				
55 - 64 =	0				
65 - 74 =	3				
75 - 84 =	1				
85 + =	4				

## HEALTH AND SOCIAL SERVICES

### HEALTH SERVICES

#### PROGRAM OBJECTIVE

- To foster an environment in which communities, families and individuals can achieve and maintain optimal health, through health promotion, active living, disease prevention, and provision of health services.

O&M EXPENDITURES (\$000'S)	2001-02 ESTIMATE	2000-01 FORECAST	% CHANGE	1999-00 ACTUAL
<b>Activities</b>				
Program Management	506	369	37%	265
Health Insurance	27,766	27,601	1%	26,191
Yukon Hospital Services	19,583	18,674	5%	17,998
Vital Statistics	70	68	3%	64
Community Health	7,271	7,305	0%	6,962
Community Nursing	9,168	8,948	2%	8,898
Mental Health Services	1,684	1,631	3%	1,482
<b>Total Health Services</b>	<b>66,048</b>	<b>64,596</b>	<b>2%</b>	<b>61,860</b>
<b>Allotments</b>				
Personnel	14,132	13,379	6%	12,241
Other	24,328	24,537	-1%	23,929
Transfer Payments	27,588	26,680	3%	25,690
<b>Total Allotments</b>	<b>66,048</b>	<b>64,596</b>	<b>2%</b>	<b>61,860</b>

## HEALTH AND SOCIAL SERVICES

### HEALTH SERVICES Health Insurance

#### STATISTICS

- The Health Care activity is comprised of Health Care Insurance, Hospital Insurance Services, Travel for Medical Treatment, Chronic Disease and Disability program, Pharmacare and Extended Health Benefits for Seniors.

Health Care	2001-02 ESTIMATE	2000-01 FORECAST	% CHANGE	1999-00 ACTUAL
<b>Yukon Health Care Insurance Plan</b>				
<b>Subscribers (at March 31) (#)</b>	31,150	31,000	0%	31,255
<b>Insured Services (#)</b>				
<b>Physician Services</b>				
In Yukon	201,960	199,960	1%	197,980
Out-of-Territory	38,290	37,911	1%	37,536
Services Reimbursed to Members	422	418	1%	414
<b>Whitehorse General Hospital</b>				
<b>Patient Days (excludes newborns)</b>	13,066	12,937	1%	12,809
<b>Patient Admissions</b>	2,604	2,579	1%	2,554
<b>Outpatient Visits</b>				
Emergency Room	22,927	22,259	3%	20,236
All Others	31,217	30,908	1%	30,602
<b>Total</b>	<b>54,144</b>	<b>53,167</b>	<b>2%</b>	<b>50,838</b>
<b>Surgical Cases</b>				
Day Surgery	1,674	1,658	1%	1,655
Inpatient	627	627	0%	627
<b>Total</b>	<b>2,301</b>	<b>2,285</b>	<b>1%</b>	<b>2,282</b>
<b>Yukon Residents</b>				
<b>Hospital Days of Care (#)</b>				
Out-of-Yukon Facilities	6,334	6,272	1%	6,210
<b>Average Length of Stay (days)</b>				
Out-of-Yukon Facilities	7.6	7.8	-3%	8.2



## HEALTH AND SOCIAL SERVICES

### HEALTH SERVICES Health Insurance

#### STATISTICS

Health Care	2001-02 ESTIMATE	2000-01 FORECAST	% CHANGE	1999-00 ACTUAL
Pharmacare Program Subscribers (#)	1,475	1,461	1%	1,447
Chronic Disease Program Subscribers (#)	750	740	1%	738
Children's Drug and Optical Program (CDOP) Subscribers (#)	362	358	1%	355

#### SUPPLEMENTARY INFORMATION (1999-00 figures)

Drug Plan Statistics	Pharmacare	Chronic Disease	CDOP	All Programs
Number of Clients on March 31, 2000	1,447	738	355	2,540
Number of Clients submitting claims	1,277	726	221	2,224
Total number of prescriptions paid	24,551	10,668	522	35,741
Total prescription cost (includes fill fee)	\$1,404,226	\$1,012,359	\$15,478	\$2,432,063
Average prescription cost	\$57.20	\$94.90	\$29.65	\$68.05
Total ingredient cost (minus fill fee)	\$1,200,241	\$951,843	\$11,836	\$2,163,920
Average ingredient cost	\$48.89	\$89.22	\$22.67	\$60.54

Note:

The above includes prescription medications only. Other program benefits are not reflected.

## HEALTH AND SOCIAL SERVICES

### HEALTH SERVICES Vital Statistics

#### STATISTICS

- The Registrar of Vital Statistics is responsible for the registration of all Yukon births, deaths, marriages, and still births.
- In compliance with procedures followed by Vital Statistics branches nationwide, statistics are reported on a calendar year (January 1 – December 31), and by using date of birth or date of death, not date of certification.

<b>Vital Statistics</b>	2001 ESTIMATE	2000 FORECAST	% CHANGE	1999 ACTUAL
Births	381	377	1%	382
Still Births	3	3	0%	3
Marriages	157	155	1%	161
Deaths	155	153	1%	131

Note:

Totals include non-Yukoners who have given birth, died or been married in the Yukon.

## HEALTH AND SOCIAL SERVICES

## HEALTH SERVICES Vital Statistics

### SUPPLEMENTARY INFORMATION (1999)

**Total Births** 382

**Age of Mother**

=< 19	30
20 - 29	172
30 - 39	165
40+	15

**Residency**

Whitehorse	260
Regions	<u>111</u>
Total Yukon	371
Other	11

**Birthweight (grams)**

< 2500	9
2500 - 4000	297
4000 +	76

**Sex**

Male	181
Female	201

**Ethnicity**

Yukon First Nations	90
Yukon Other	<u>281</u>
Yukon Total	371
Other	11

**Total Deaths** 131

**Age of Deceased**

0 - 19	4
20 - 29	9
30 - 39	11
40 - 49	13
50 - 59	14
60 - 69	22
70 - 79	41
80 - 89	9
90 +	8

**Residency**

Whitehorse	82
Regions	<u>37</u>
Total Yukon	119
Other	12

**Infant Deaths**

Neonatal (0 to 28 days after birth)	0
Post-Neonatal (28 to 365 days after birth)	0

**Sex**

Male	85
Female	46

**Ethnicity**

Yukon First Nations	39
Yukon Other	<u>80</u>
Yukon Total	119
Other	12

## HEALTH AND SOCIAL SERVICES

## HEALTH SERVICES Community Health

### SUPPLEMENTARY INFORMATION

- Health Programs manages a variety of community health services throughout the territory. These include:
  - Yukon Ambulance Services - Emergency Medical Services
  - Yukon Communicable Disease Control Program
  - Yukon Children's Dental Program
  - Environmental Health Services
  - Hearing Services
  - Diabetes Education Centre
  - Health Promotion Program \*
  - Whitehorse Health Centre

#### \* HEALTH PROMOTION PROGRAM

Health Promotion aims to assist Yukoners to improve their overall health and well-being by supporting a variety of community based activities that target wellness rather than sickness. The program, in partnership with other governmental and non-governmental agencies, focuses on promotion, prevention and intervention to reduce health care costs. The Health Investment Fund and Youth Investment Fund are part of Health Programs. Health Programs partners with Yukon College Public Health and Safety on a number of initiatives.

#### **Funded Activities**

AIDS Yukon Alliance  
School Health (Health Promotion)  
Diabetes Education

Active Living

#### **Non-Funded Activities**

Community Action Program for Children  
Tobacco Reduction Program  
Community Animation Program  
Yukon Contaminants Committee

#### **Partners**

Health Canada  
YTG Education  
Yukon Hospital Corporation, Council of Yukon First Nations and Yukon Medical Association  
YTG Community and Transportation Services

Health Canada, YTG Education and Council of Yukon First Nations  
Kwanlin Dun  
Environment Canada, Health Canada  
DIAND, Council of Yukon First Nations and Environment Canada

# HEALTH AND SOCIAL SERVICES

## HEALTH SERVICES Community Health Hearing Services

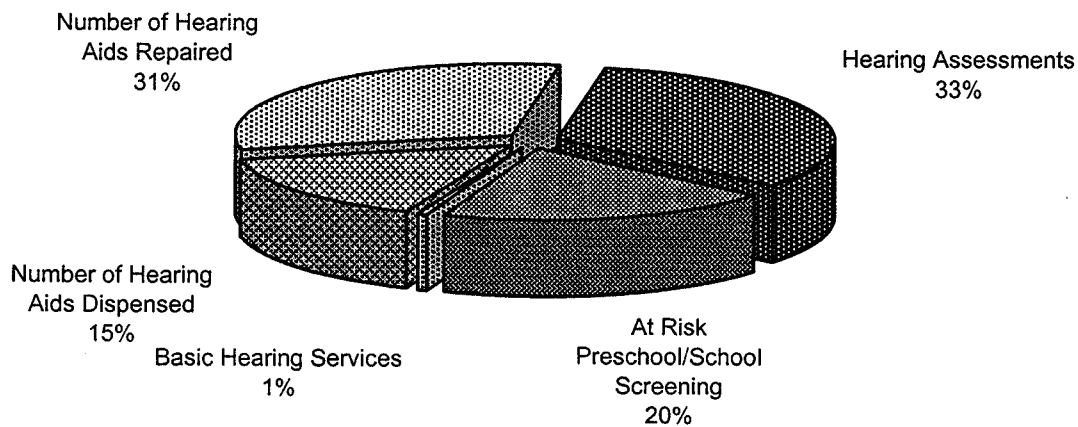
### STATISTICS

- Yukon Hearing Services provides diagnostic hearing assessment, screening and monitoring, consultations to teachers/health professionals, and referrals to and from Workers' Compensation Health and Safety Board and medical professionals. Outreach services are provided to the Child Development Centre and Macaulay Lodge. Staff also participate in prevention and health promotion activities. The hearing aid program includes selection, evaluation, dispensing and repair of hearing aids on a cost recovery basis. Service to the communities by the audiologist or audiometric technician is dependent upon need and resources. A reduction in staff in 2000-01 resulted in a reduced number of assessments. A full staff complement is expected for 2001-02.

Hearing Services	2001-02 ESTIMATE	2000-01 FORECAST	% CHANGE	1999-00 ACTUAL
<b>Hearing Assessments</b>	1,115	986	13%	1,003
<b>At Risk Preschool/School Screening</b> (impedance screening/kindergarten screenings)	640	610	5%	603
<b>Basic Hearing Services</b> (adult only - pilot licence medical, RCMP or annual industrial screening)	25	22	14%	22
<b>Hearing Referrals to Hearing Services</b>	1,000	1,000	0%	995
<b>Number of Hearing Aids Dispensed *</b>	500	409	22%	467
<b>Number of Hearing Aids Repaired</b> (includes impressions for earmolds, swimplugs, hearing protection)	1,200	1,110	8%	951

\* Hearing aids are sold by the clinic at wholesale cost; there is no cost to the government, as this item is fully recoverable from the client, or DIAND for First Nations, Yukon Health Care Insurance Plan for senior citizens, Workers' Compensation Health and Safety Board, and other third party funding agencies.

**Distribution of Services 1999-00**



Note:  
Due to a new system installed in 2000, information is now captured more appropriately than in prior years. 1999-00 has been restated for comparative purposes.

## HEALTH AND SOCIAL SERVICES

### HEALTH SERVICES Community Health Ambulance Services

#### STATISTICS

- Yukon Ambulance Services provides emergency transportation for residents and non-residents throughout the Territory. In Whitehorse, the Ambulance Station is staffed 24 hours a day. In rural communities, the service is provided by on-call volunteers. The community provides the volunteers and Yukon Government provides the ambulance, equipment and training.

<b>Ambulance Services</b>	2001 ESTIMATE	2000 FORECAST	% CHANGE	1999 ACTUAL
<b>Whitehorse</b>				
Transfers	670	630	6%	584
Medical Emergencies	1,209	1,120	8%	1,011
Trauma	360	350	3%	348
Other	570	550	4%	560
<b>Total Ambulance Calls</b>	<b>2,809</b>	<b>2,650</b>	<b>6%</b>	<b>2,503</b>

#### Rural Communities

Transfers	430	420	2%	413
Medical Emergencies	384	320	20%	284
Trauma	275	250	10%	203
Other	99	90	10%	82
<b>Total Ambulance Calls</b>	<b>1,188</b>	<b>1,080</b>	<b>10%</b>	<b>982</b>

#### Transfer by Medevac Team \*

In Territory	304	269	13%	230
Out of Territory	147	130	13%	124
<b>Total Medevacs</b>	<b>451</b>	<b>399</b>	<b>13%</b>	<b>354</b>

- \* Medevac team is used when responding to patients with higher medical acuity needs. A medevac team includes a medevac nurse.

Note:

Statistics are reported for the calendar year.

## HEALTH AND SOCIAL SERVICES

### HEALTH SERVICES Community Health Dental Health

#### STATISTICS

- Dental Health is responsible for the Yukon Children's Dental Program, including diagnostic, preventative, and operative dental procedures, for children from preschool age to grade eight in Whitehorse and preschool age to grade twelve in communities without a resident dentist.

<b>Yukon Children's Dental Program</b>	2001-02 ESTIMATE	2000-01 FORECAST	% CHANGE	1999-00 ACTUAL
<b>Whitehorse</b>				
Dental Enrollment <sup>(1)</sup>	2,253	2,581	-13%	2,593
<b>Rural</b>				
Dental Enrollment <sup>(1)</sup>	752	770	-2%	861
<b>Preschool/Homeschool Program <sup>(2)</sup></b>				
Number of Children	400	350	14%	365
Number of Clinics	20	15	33%	15
<b>Road Trips to Rural Communities <sup>(1)</sup></b>				
Dental Therapists <sup>(3)</sup>	44	44	0%	37
Dentists	30	30	0%	27
- includes visits to Dawson City; no therapist in Dawson City at this time.				
<b>Daycare/Homecare Dental Visits <sup>(2)</sup></b>	20	18	11%	15
<b>Pre or Postnatal Visits <sup>(2)</sup></b>	12	11	9%	3

(1) Figures reported are for school year.

(2) Figures reported are for fiscal year.

(3) The increase in road trips, despite declining enrollment, reflects the closing of dental offices in Faro and Watson Lake.

## HEALTH AND SOCIAL SERVICES

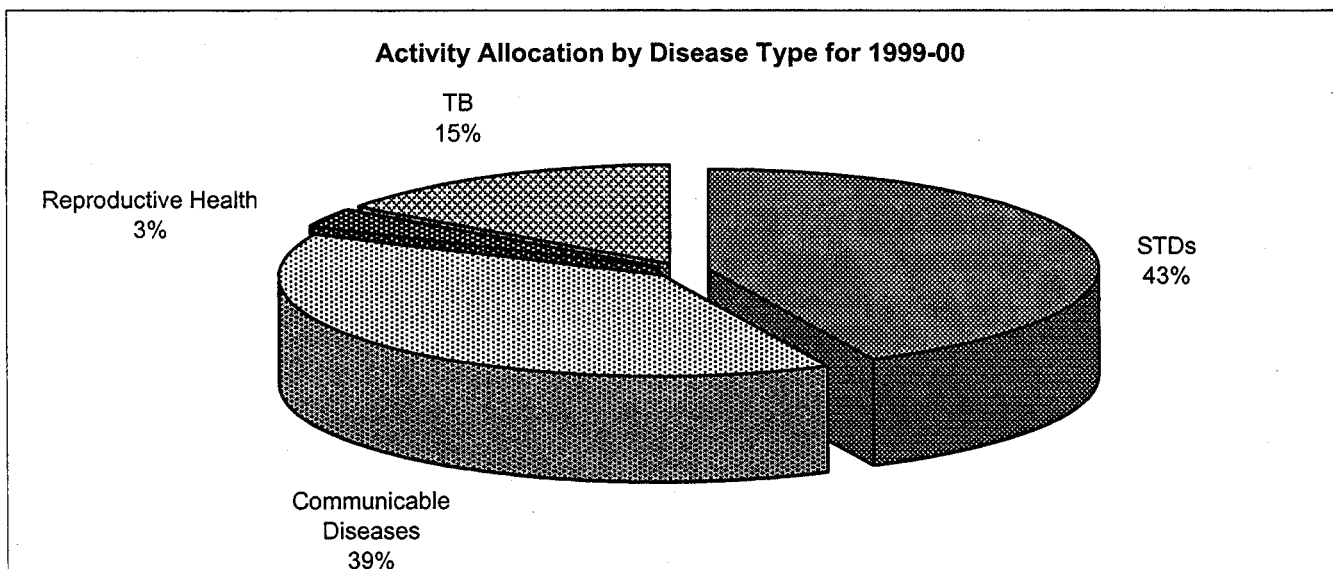
## HEALTH SERVICES Community Health Yukon Communicable Disease Control

### STATISTICS

- Yukon Communicable Disease Control, in collaboration with the Medical Officer of Health and Centre for Infectious Disease Prevention and Control (CIDPC), is responsible for the prevention, monitoring, and control of all infectious diseases throughout the Yukon. This is carried out through counselling, testing, screening, treatment, education (including prevention and promotion), development and implementation of policy and programs, application of Communicable Disease regulations, epidemiological and statistical analysis. There is extensive coordination with all Yukon health care providers, agencies and government bodies for the protection of the public.

Communicable Disease Control Unit	2001-02 ESTIMATE	2000-01 FORECAST	% CHANGE	1999-00 ACTUAL
<b>Testing/Screening/Counselling</b>				
Sexually Transmitted Diseases (STD) <sup>(1)</sup>	3,000	2,420	24%	2,380
Communicable Diseases (CD) <sup>(2)</sup>	2,500	2,235	12%	2,184
Reproductive Health (RH) <sup>(3)</sup>	500	344	45%	141
Tuberculosis (TB) <sup>(4)</sup>	1,250	1,153	8%	858
<b>Total Number of Clients Seen</b>	<b>7,250</b>	<b>6,152</b>	<b>18%</b>	<b>5,563</b>

- Effective education and media campaigns that continue to increase public awareness along with continued emphasis on contact tracing and provision of free testing along with ease of access to "walk-in drop-in" clinic impact on increased numbers of persons testing for STDs.
- National and territorial outbreaks, public awareness, educational strategies and media announcements will increase testing of persons along with the ease of access to attending "walk-in drop-in" clinic and difficulty in attending at the doctors offices.
- Emergency Contraceptive Medications (ECP) as well as free birth control pills are relatively new functions for this department and the increase in numbers reflects the growing need women have for easy access to these services.
- The national TB strategy for the elimination of TB would like to see increased vigilance and surveillance with regard to tuberculosis. This will result in increased testing and educational demands.





# HEALTH AND SOCIAL SERVICES

## HEALTH SERVICES Community Health Whitehorse Health Centre

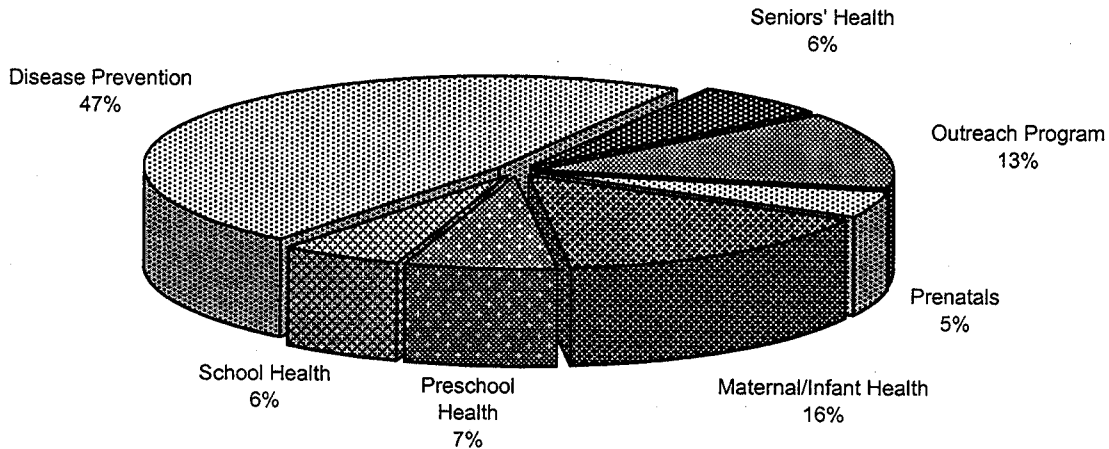
### STATISTICS

- The Whitehorse Health Centre promotes the health and well-being of individuals, families, and groups within the City of Whitehorse and surrounding areas. Programming includes prenatal education to expectant parents, as well as special programs for pregnant teens and teen parents, Maternal/Infant Health Services, Healthy Family Program, School Outreach Program, Seniors' Health Program, Communicable Disease Program including foreign travel, and Outreach Services through the street nurse with clinics in a hotel and jails.

Whitehorse Health Centre Clients	2001-02 ESTIMATE	2000-01 FORECAST	% CHANGE	1999-00 ACTUAL
Prenatals <sup>(1)</sup>	900	888	1%	859
Maternal/Infant Health <sup>(2)</sup>	3,000	2,866	5%	2,851
Preschool Health <sup>(3)</sup>	1,200	1,254	-4%	1,227
School Health	1,000	1,004	0%	1,053
Disease Prevention <sup>(4)</sup>	10,000	9,800	2%	8,671
Seniors' Health <sup>(5)</sup>	1,200	1,098	9%	1,126
Outreach Program <sup>(6)</sup>	3,000	2,494	20%	2,417

- (1) expansion of prenatal program
- (2) incorporation of Healthy Family Program, increased surveillance
- (3) lower kindergarten enrollment
- (4) increased flu vaccine
- (5) seniors' program steadily increasing
- (6) steady growth and expansion of outreach program

**Distribution of Clients 1999-00**



## HEALTH AND SOCIAL SERVICES

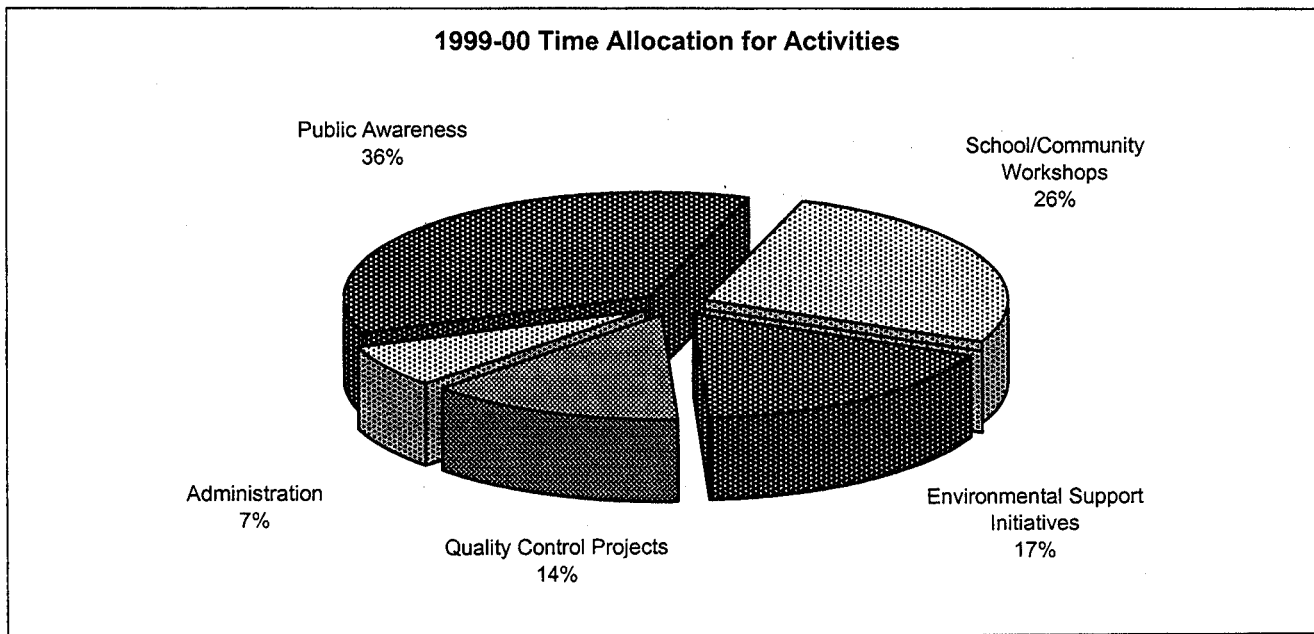
### HEALTH SERVICES Community Health Health Promotion Unit

## STATISTICS

- The Health Promotion Unit provides high quality targeted health promotion and illness prevention services. Activities include public awareness campaigns, school and community workshops, project evaluation and support to health care providers. Areas of focus in 2000-01 include reproductive health, tobacco reduction and injury prevention.

Health Promotion	2001-02 ESTIMATE	2000-01 FORECAST	% CHANGE	1999-00 ACTUAL
<b>Public Awareness Campaigns</b>	10	8	25%	5
<b>School/Community Workshops *</b>				
Workshops	60	100	-40%	83
Special Projects	3	7	-57%	4
<b>Environmental Support Initiatives</b>	4	2	100%	4
<b>Quality Control Projects</b>	5	4	25%	4
<b>Support for Primary Health Care Providers</b>	3	4	-25%	2

\* Reduction in number for community/school workshops in the 2001-02 fiscal is based upon an anticipated staff vacancy due to educational leave.



## HEALTH AND SOCIAL SERVICES

### HEALTH SERVICES Community Health Environmental Health

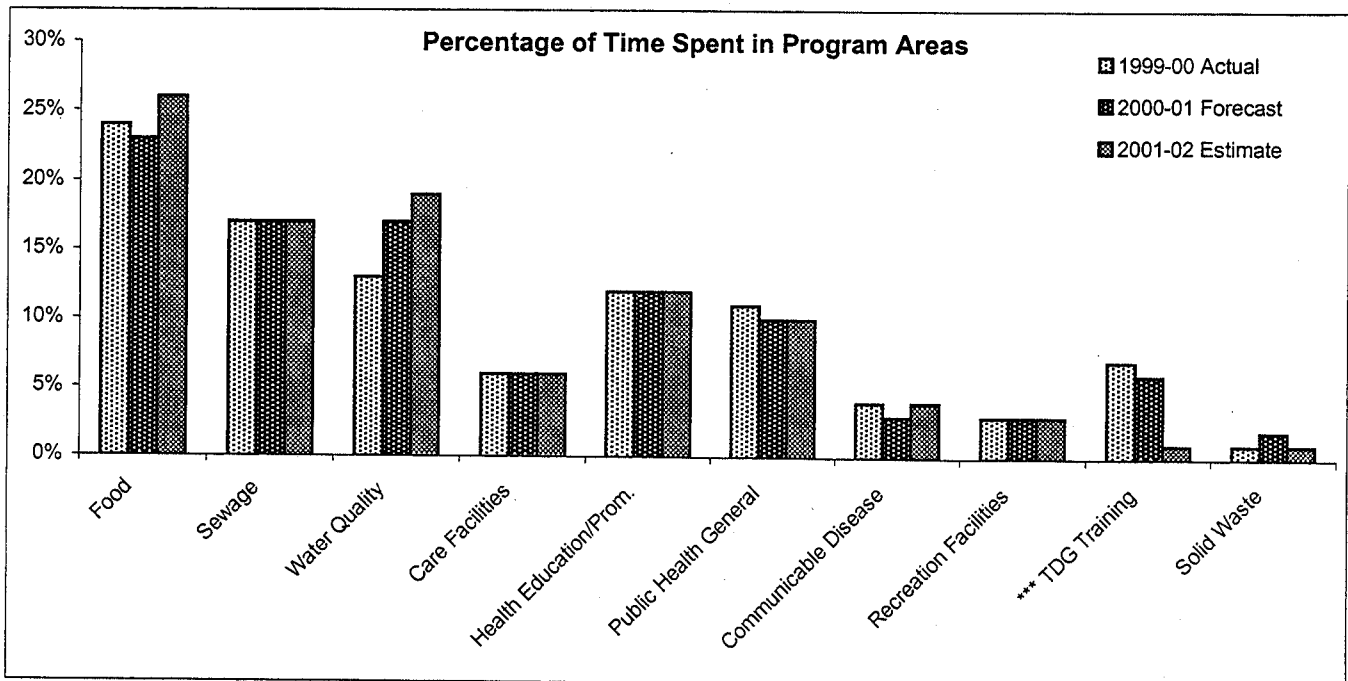
#### STATISTICS

- Environmental Health Services (EHS) promotes care for the environment in the interest of human health. Working in conjunction with the Medical Officer of Health, Environmental Health Officers provide services to individuals, businesses and government. EHS engages in consultation and provides information, educational, inspection, surveillance, audit, and enforcement services in areas such as food service/processing, sewage and solid waste disposal, water quality, institutional hygiene, special events, public health, recreational facilities, communicable disease control, and Transportation of Dangerous Goods (TDG) training for Yukon Health Centre Staff.

Environmental Health	2001-02 ESTIMATE	2000-01 FORECAST	% CHANGE	1999-00 ACTUAL
Client Contacts	11,000	10,101	9%	10,141
Inspections/Audits **	900	732	23%	760
Health Education/Promotion	70	68	3%	61
Water Tests *	1,800	1,502	20%	1,342
Sewage Permit/Finals	370	388	-5%	379
Food Premises Permit **	200	126	59%	94
Other Permits to Operate	10	5	100%	n/a

\* The increase in water tests is in response to changes in drinking water testing policy.

\*\* Increased emphasis on food program in 2001-02.



\*\*\* Transportation of Dangerous Goods Training.

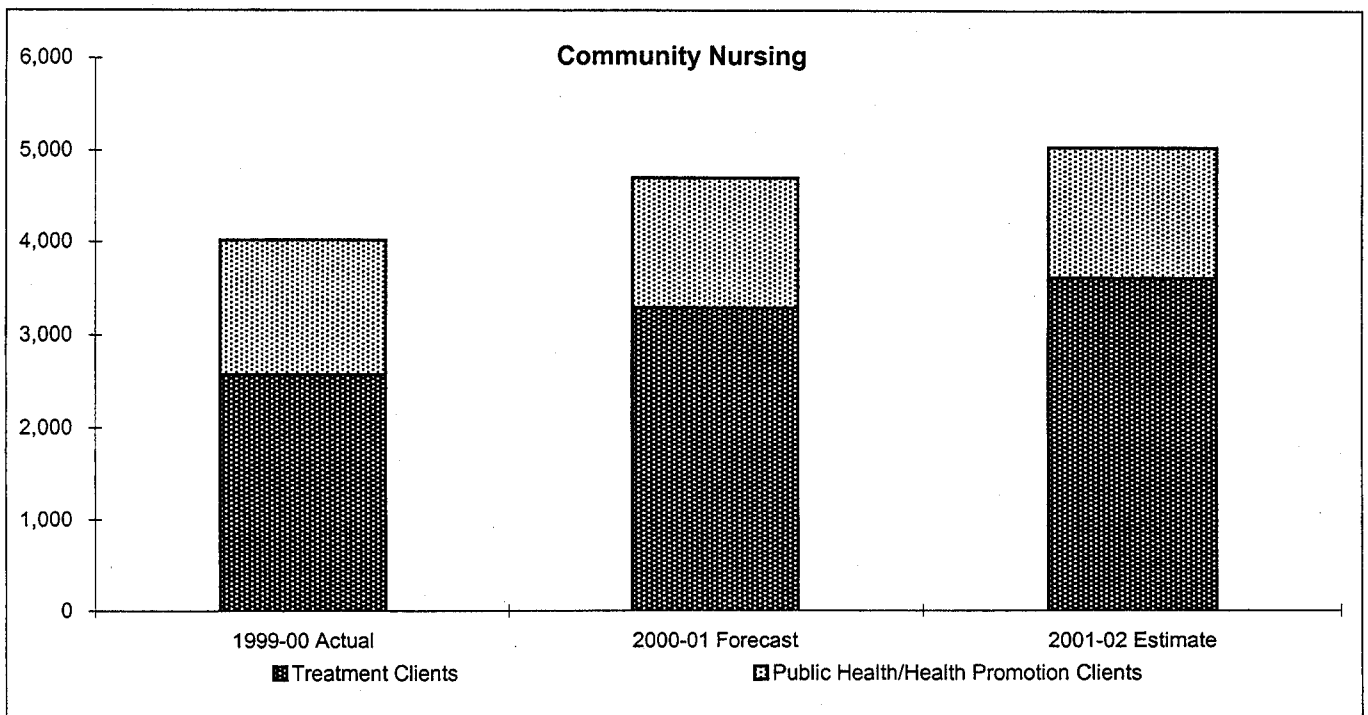
# HEALTH AND SOCIAL SERVICES

## HEALTH SERVICES Community Nursing

### STATISTICS

- Community Nursing provides public health, treatment and 24-hour emergency services in all Yukon rural communities. Public Health/Health Promotion activities which assist all people in the Yukon to increase their level of health is a major focus for Community Nursing. Community Nursing has seen an increase in treatment over the past year, which may be attributed to an increase in early hospital discharge and palliative care.
- Community Nurses are required to provide specialized clinical care in rural communities where immediate physician services are not available. In order to provide that care, Community Nurses require specialized training to allow them to function as Community Nurse Practitioners.

Community Nursing	2001-02 ESTIMATE	2000-01 FORECAST	% CHANGE	1999-00 ACTUAL
<b>Rural Communities</b>				
Treatment Clients per month	3,620	3,291	10%	2,574
Public Health/Health Promotion Clients per month	1,425	1,411	1%	1,448
Transfers to Higher Level of Care per month	29	28	4%	24



## HEALTH AND SOCIAL SERVICES

### HEALTH SERVICES Mental Health Services

#### STATISTICS

- **Outpatient Mental Health Services**

Mental Health Services provides assessment, treatment, consultation and referral services to individuals experiencing a range of mental health problems. This program was transferred to the Government of Yukon on April 1, 1997.

Mental Health Services also engages in a number of community mental health activities including community development, training, public awareness, and policy and program development in areas which have an impact on mental health.

- **Hospital-based Mental Health Services**

Whitehorse General Hospital provides inpatient services to patients admitted for psychiatric reasons. Mental Health Services staff may also participate in the care of these patients.

- **Counselling and Support Services**

Health and Social Services funds Yukon Family Services Association to provide a range of counselling services and educational activities through its main office in Whitehorse, satellite offices in Dawson City and Watson Lake, and itinerant services to selected communities. Health and Social Services also funds the Second Opinion Society, located in Whitehorse, which provides a drop-in centre, supportive/peer counselling, and practical assistance to persons who have had or are experiencing mental health problems.

Mental Health Care	2001-02 ESTIMATE	2000-01 FORECAST	% CHANGE	1999-00 ACTUAL
<b>Outpatient Mental Health Services</b>				
Number of Referrals	300	297	1%	376
Clients Seen	400	356	12%	300
Clinical Hours <sup>(1)</sup>	2,700	2,500	8%	2,810
<b>Hospital-based Mental Health Services <sup>(2)</sup></b>				
Patient Admissions <sup>(3)</sup>	225	205	10%	241
Patient Days	1,100	875	26%	1,366
Transfers Out	5	4	25%	6

(1) Clinical Hours includes individual assessment and counselling, group counselling, and clinical consultation; it does not include other clinical activities including documentation, report writing, or special activities such as psychometric testing, court appearances, etc. The slight reduction in clinical hours in 2000-01 is a consequence of dedicating more staff time and resources to training initiatives (e.g., suicide prevention and intervention training) both in Whitehorse and in outlying communities.

(2) Costs associated with hospital based services are reflected in the Health Insurance budget.

(3) Patient Admissions includes both voluntary and involuntary admissions.

## HEALTH AND SOCIAL SERVICES

## REGIONAL SERVICES

### PROGRAM OBJECTIVE

- To provide and coordinate services that strengthen the social well-being of individuals, families and communities in rural Yukon.

O&M EXPENDITURES (\$000'S)	2001-02 ESTIMATE	2000-01 FORECAST	% CHANGE	1999-00 ACTUAL
<b>Activities</b>				
Program Management	2,144	2,050	5%	1,886
Family and Children's Services	716	596	20%	691
Social Services	1,212	1,366	-11%	1,165
Juvenile Justice Services	17	17	0%	6
<b>Total Regional Services</b>	<b>4,089</b>	<b>4,029</b>	<b>1%</b>	<b>3,748</b>
<b>Allotments</b>				
Personnel	1,885	1,810	4%	1,599
Other	910	843	8%	903
Transfer Payments	1,294	1,376	-6%	1,246
<b>Total Allotments</b>	<b>4,089</b>	<b>4,029</b>	<b>1%</b>	<b>3,748</b>

# HEALTH AND SOCIAL SERVICES

## ALCOHOL AND DRUG SECRETARIAT

### PROGRAM OBJECTIVE

- To provide territory-wide leadership for alcohol and other drug addiction prevention and treatment services for the health, safety and productivity of all Yukon residents.

O&M EXPENDITURES (\$000'S)	2001-02 ESTIMATE	2000-01 FORECAST	% CHANGE	1999-00 ACTUAL
<b>Activity</b>				
Alcohol and Drug Services	2,362	2,015	17%	1,760
<b>Total Alcohol and Drug Secretariat</b>	<b>2,362</b>	<b>2,015</b>	<b>17%</b>	<b>1,760</b>
<b>Allotments</b>				
Personnel	1,560	1,477	6%	1,372
Other	792	528	50%	378
Transfer Payments	10	10	0%	10
<b>Total Allotments</b>	<b>2,362</b>	<b>2,015</b>	<b>17%</b>	<b>1,760</b>

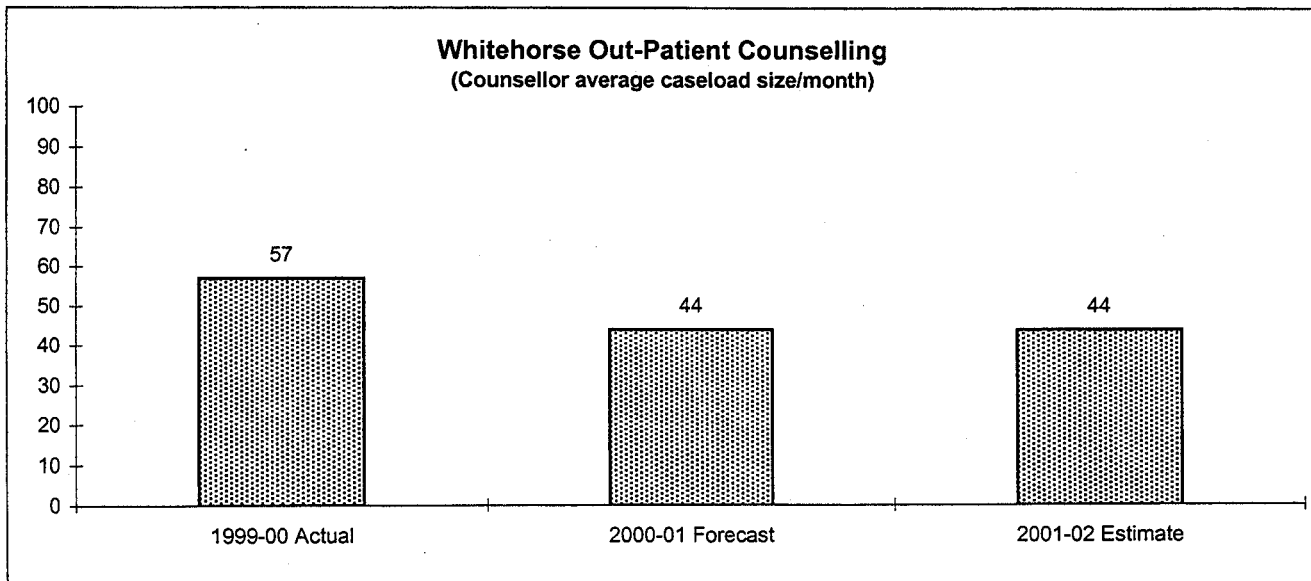
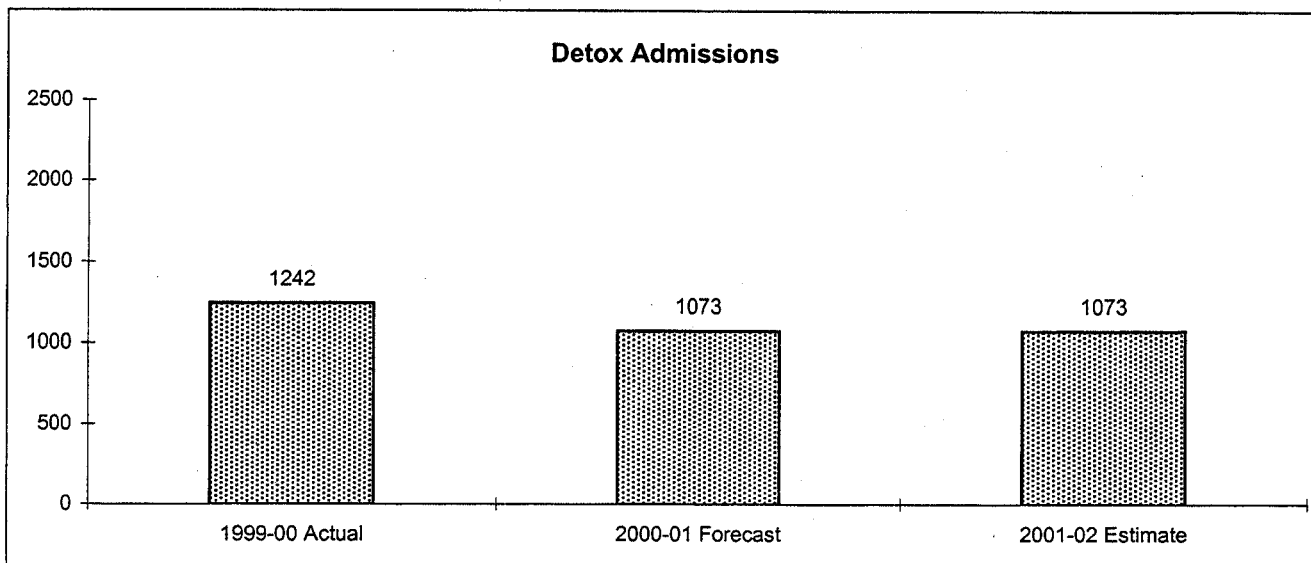
# HEALTH AND SOCIAL SERVICES

## ALCOHOL AND DRUG SECRETARIAT Alcohol and Drug Services

### STATISTICS

- Services relating to substance abuse are provided by the Alcohol and Drug Services Unit.

Alcohol and Drug Services	2001-02 ESTIMATE	2000-01 FORECAST	% CHANGE	1999-00 ACTUAL
<b>Detox Admissions</b> Based on capacity of 11 beds.	1073	1073	0%	1242
<b>Whitehorse: Counselling</b>				
Counsellor average caseload size/month	44	44	0%	57
Counsellor average # of individuals/month	25	25	0%	28





## HEALTH AND SOCIAL SERVICES

RECOVERIES AND REVENUE (\$000'S)	2001-02 ESTIMATE	2000-01 FORECAST	% CHANGE	1999-00 ACTUAL
<b>RECOVERIES</b>				
<b>Policy, Planning and Administration</b>				
Young Offenders Agreement	1,039	1,019	2%	999
Prior Years' Recoveries	0	0	0%	335
<b>Family and Children's Services</b>				
Child Welfare - DIAND	5,326	5,326	0%	5,851
Federal Child Benefit	204	204	0%	233
Client Recovery	4	4	0%	12
Transition Home - DIAND	228	228	0%	371
Dawson Shelter - DIAND	21	21	0%	11
Youth Achievement Centre	3	3	0%	1
Yukon Criminal Justice				
- Cost Sharing Agreement	280	187	50%	92
Prior Years' Recoveries	0	0	0%	3
<b>Social Services</b>				
Social Services - DIAND	650	650	0%	668
Home Care - DIAND	100	100	0%	95
Home Care - Dawson - DIAND	10	10	0%	22
Client Recovery	50	50	0%	73
Yukon Child Benefit - DIAND	240	240	0%	180
Thomson Centre				
- Yukon Housing Corporation	430	430	0%	420
- Per Diems	180	180	0%	200
- DIAND	1,000	1,000	0%	1,355
- Adult Day Program	13	13	0%	6
Macaulay Lodge - DIAND	800	800	0%	738
Macaulay Lodge - Residents	230	230	0%	240
McDonald Lodge - DIAND	250	250	0%	225
McDonald Lodge - Residents	60	60	0%	55
Prior Years' Recoveries	0	20	-100%	3

## HEALTH AND SOCIAL SERVICES

<b>RECOVERIES AND REVENUE (\$000'S)</b>	<b>2001-02 ESTIMATE</b>	<b>2000-01 FORECAST</b>	<b>% CHANGE</b>	<b>1999-00 ACTUAL</b>
<b>RECOVERIES (cont'd)</b>				
<b>Health Services</b>				
National Diabetes Surveillance Survey	90	0	100%	0
Third Party - Medical Care	25	25	0%	29
Third Party - Hospital Care	65	65	0%	43
Third Party - Medical Travel	75	75	0%	132
Third Party - Ambulance	25	25	0%	25
Emergency Travel Recoveries				
- Non-Insured Health Benefits Medical Travel	315	315	0%	425
- Non-Residents Medical Travel	100	100	0%	69
Reciprocal Billing	1,345	1,345	0%	1,166
Environmental Health Foodsafe Course	2	2	0%	2
Whitehorse Health Centre Vaccines	40	40	0%	45
Communication Aids	170	170	0%	199
Hearing Assessments	30	30	0%	26
Community Nursing				
- Patient Services	350	230	52%	355
- Drug Recoveries	39	39	0%	48
- Lower Post Recovery	22	22	0%	26
- Rent/Utility Recoveries	157	157	0%	165
- Dietary Recoveries	2	2	0%	3
Prior Years' Recoveries	0	0	0%	1
<b>TOTAL RECOVERIES</b>	<b>13,970</b>	<b>13,667</b>	<b>2%</b>	<b>14,947</b>

## REVENUE

<b>Health Services</b>				
Registration and Fees	34	34	0%	32
Environmental Health - Inspection/Permits	25	25	0%	0
<b>TOTAL REVENUE</b>	<b>59</b>	<b>59</b>	<b>0%</b>	<b>32</b>

## HEALTH AND SOCIAL SERVICES

<b>TRANSFER PAYMENTS (\$000'S)</b>	<b>2001-02 ESTIMATE</b>	<b>2000-01 FORECAST</b>	<b>% CHANGE</b>	<b>1999-00 ACTUAL</b>
<b>GRANTS</b>				
<b>Family and Children's Services</b>				
Adoption Subsidies	75	75	0%	52
Child Care Operating Grants	1,648	1,787	-8%	1,407
Child Care Subsidies	3,405	3,280	4%	3,167
Federal Child Benefit - Whitehorse	165	165	0%	159
Youth Allowance	4	4	0%	1
<b>Social Services</b>				
Employment Incentive Grants	300	300	0%	299
Social Assistance - Whitehorse	8,448	8,448	0%	8,219
Yukon Seniors Income Supplement	353	353	0%	354
Pioneer Utility Grant	380	380	0%	388
Rehabilitation Subsidies	11	11	0%	4
<b>Health Services</b>				
Medical Travel Subsidies	110	110	0%	157
In-Lieu of Property Taxes	64	58	10%	49
<b>Regional Services</b>				
Federal Child Benefit - Region	39	39	0%	51
Social Assistance - Region	1,168	1,250	-7%	1,109
<b>Alcohol and Drug Secretariat</b>				
Education and Prevention	10	10	0%	10
<b>Total Grants</b>	<b>16,180</b>	<b>16,270</b>	<b>-1%</b>	<b>15,426</b>

## HEALTH AND SOCIAL SERVICES

<b>TRANSFER PAYMENTS (\$000'S)</b>	<b>2001-02 ESTIMATE</b>	<b>2000-01 FORECAST</b>	<b>% CHANGE</b>	<b>1999-00 ACTUAL</b>
<b>CONTRIBUTIONS</b>				
<b>Policy, Planning and Administration</b>				
Yukon Health and Social Services Council	40	40	0%	41
United Way	10	10	0%	10
Youth Centre	10	10	0%	10
Kids' Recreation Fund	60	60	0%	0
Food for Learning	30	30	0%	0
Prior Years' Contributions	0	50	-100%	8
<b>Family and Children's Services</b>				
Yukon Advisory Council on First Nations				
Child Welfare	41	41	0%	41
Community Development Projects	10	10	0%	3
Prior Years' Contributions	0	0	0%	4
<b>Social Services</b>				
Whitehorse Transit - Handi Bus	214	214	0%	184
<b>Health Services</b>				
Yukon Medical Association				
- Malpractice Insurance	262	262	0%	261
- Education	177	177	0%	177
- Physician Recruitment/Retention Initiatives	70	40	75%	0
- Medical Student Bursary	10	0	100%	0
- Rural Incentive	5	5	0%	0
Yukon Hospital Insurance Services	7,095	7,095	0%	6,871
Yukon Hospital Corporation	19,578	18,776	4%	17,998
Health Investment Fund	157	157	0%	157
Yukon Registered Nurses Association				
- Nursing Education Fund	50	0	100%	0
- Nursing Advisory Committee	10	0	100%	0
Prior Years' Contributions	0	0	0%	20
<b>Regional Services</b>				
Liard Family Support	43	43	0%	43
Ross River Dena Family Support	44	44	0%	43
<b>Total Contributions</b>	<b>27,916</b>	<b>27,064</b>	<b>3%</b>	<b>25,871</b>
<b>TOTAL TRANSFER PAYMENTS</b>	<b>44,096</b>	<b>43,334</b>	<b>2%</b>	<b>41,297</b>