

# OFFICE OF THE OMBUDSMAN



**VOTE 23**  
**OFFICE OF THE OMBUDSMAN**

**SPEAKER OF THE ASSEMBLY**

**Hon. D. Schneider**

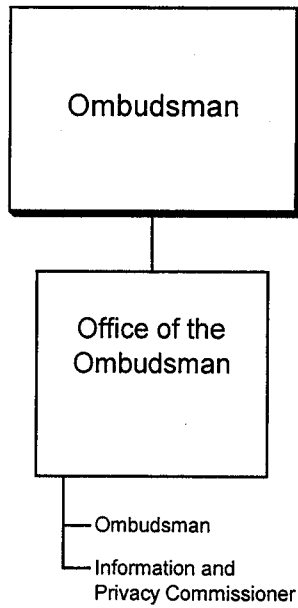
**OMBUDSMAN**

**H. Moorlag**

- To enhance public confidence and promote fairness and integrity in public administration of Yukon.

# OFFICE OF THE OMBUDSMAN

## RELATIONSHIP BETWEEN ORGANIZATION AND PROGRAMS

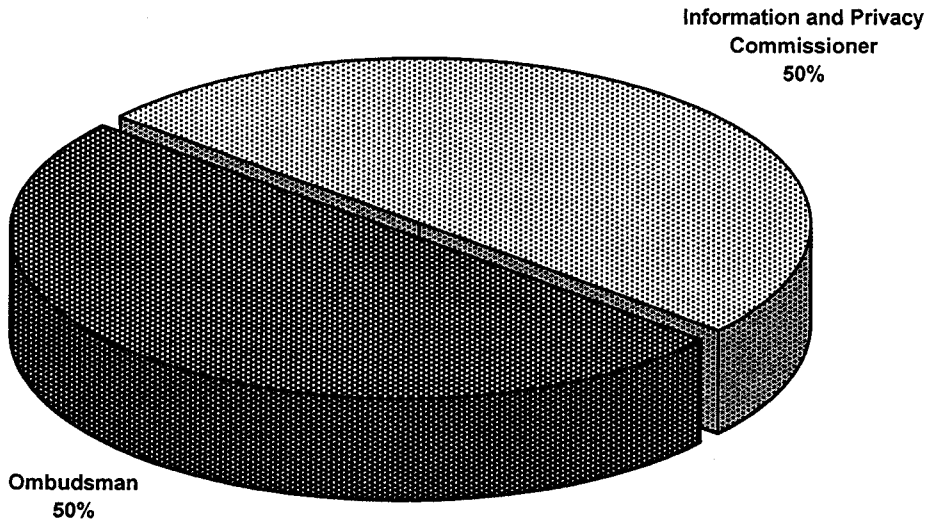


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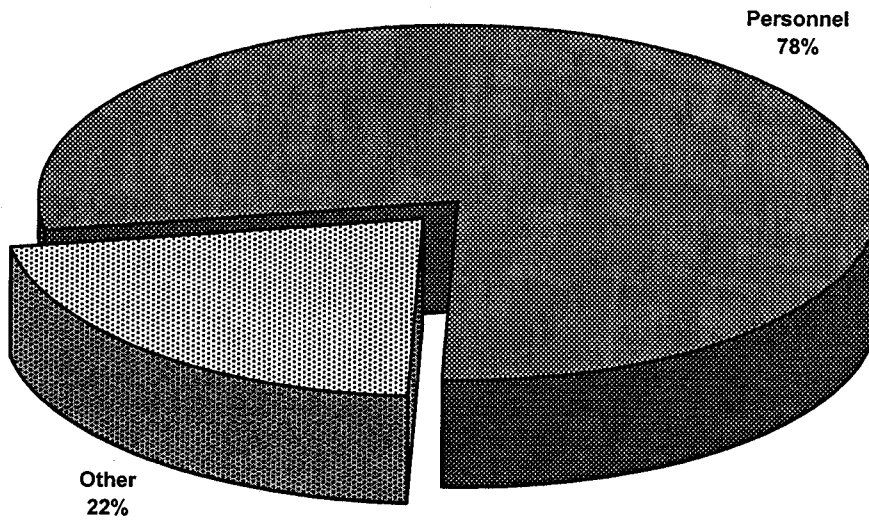
<b>FINANCIAL SUMMARY (\$000'S)</b>	<b>2001-02 ESTIMATE</b>	<b>2000-01 FORECAST</b>	<b>% CHANGE</b>	<b>1999-00 ACTUAL</b>
<b>Operation and Maintenance Expenditures</b>				
Office of the Ombudsman	312	296	5%	243
<b>Total Operation and Maintenance Vote 23</b>	<b>312</b>	<b>296</b>	<b>5%</b>	<b>243</b>
<b>Operation and Maintenance Recoveries</b>	<b>0</b>	<b>5</b>	<b>-100%</b>	<b>3</b>
<b>Revenue</b>	<b>0</b>	<b>0</b>	<b>0%</b>	<b>0</b>
<b>Allotments</b>				
Personnel	244	228	7%	176
Other	68	68	0%	67
Transfer Payments	0	0	0%	0
<b>Total Allotments</b>	<b>312</b>	<b>296</b>	<b>5%</b>	<b>243</b>

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**2001-02 Estimate  
Distribution of O&M Expenditures by Activity**



**2001-02 Estimate  
Distribution of O&M Expenditures by Allotment**



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## PROGRAM OBJECTIVES

### Ombudsman:

- To investigate independently and impartially any complaint about a matter of administration of the Yukon Government which affects any person or body of persons and recommend corrective action if the complaint is justified.
- To investigate and report on any jurisdictional matter referred by the Yukon Legislative Assembly or a committee of the Yukon Legislative Assembly.
- To investigate and report on any matter referred by a municipality or a Yukon First Nation government (on a cost-recovery basis).

### Information and Privacy Commissioner:

- To provide an independent review of decisions made by public bodies respecting access to information and the protection of personal information held in government records.
- To provide comments, information, advice and recommendations on information access rights, protection of privacy, and obligations of public bodies with respect to information and privacy.
- To investigate independently and impartially, and to report on, any public complaints or comments concerning the administration of the Access to Information and Protection of Privacy Act.

### Internal Trade Screener:

- To provide an independent review of the merits of requests for dispute resolution proceedings.

O&M EXPENDITURES (\$000'S)	2001-02 ESTIMATE	2000-01 FORECAST	% CHANGE	1999-00 ACTUAL
<b>Activities</b>				
Ombudsman	156	173	-10%	146
Information and Privacy Commissioner	156	123	27%	97
<b>Total Office of the Ombudsman</b>	<b>312</b>	<b>296</b>	<b>5%</b>	<b>243</b>
<b>Allotments</b>				
Personnel	244	228	7%	176
Other	68	68	0%	67
Transfer Payments	0	0	0%	0
<b>Total Allotments</b>	<b>312</b>	<b>296</b>	<b>5%</b>	<b>243</b>

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<b>RECOVERIES (\$000'S)</b>	<b>2001-02 ESTIMATE</b>	<b>2000-01 FORECAST</b>	<b>% CHANGE</b>	<b>1999-00 ACTUAL</b>
<b>Office of the Ombudsman</b>				
Prior Years' Recoveries	0	5	-100%	3
<b>TOTAL RECOVERIES</b>	0	5	-100%	3