

**OPERATION AND MAINTENANCE
2001-02 ALLOTMENT BREAKDOWN BY DEPARTMENT / CORPORATION
(\$000'S)**

VOTE	DEPARTMENT / CORPORATION	PERSONNEL	OTHER	TRANSFER PAYMENTS	TOTAL
01	Yukon Legislative Assembly	2,446	783	0	3,229
02	Executive Council Office	8,831	2,373	3,130	14,334
09	Community and Transportation Services	22,641	27,166	19,958	69,765
07	Economic Development	4,986	2,549	235	7,770
03	Education	59,450	12,502	18,523	90,475
12	Finance	3,295	354	600	4,249
16	Government Services	7,561	16,950	462	24,973
15	Health and Social Services	41,290	40,503	44,096	125,889
08	Justice	15,008	16,435	2,926	34,369
10	Public Service Commission	9,768	1,960	0	11,728
14	Renewable Resources	11,270	4,168	684	16,122
13	Tourism	4,217	5,018	2,317	11,552
11	Women's Directorate	374	123	87	584
18	Yukon Housing Corporation	3,780	8,765	60	12,605
23	Office of the Ombudsman	244	68	0	312
24	Elections Office	81	151	0	232
Total Allotments		195,242	139,868	93,078	428,188