

**OPERATION AND MAINTENANCE  
EXPENDITURE SUMMARY BY DEPARTMENT / CORPORATION  
(\$000'S)**

<b>VOTE</b>	<b>DEPARTMENT / CORPORATION</b>	<b>2001-02 ESTIMATE</b>	<b>2000-01 FORECAST</b>	<b>% CHANGE</b>	<b>1999-00 ACTUAL</b>
01	Yukon Legislative Assembly	3,229	3,219	0%	2,958
02	Executive Council Office	14,334	14,017	2%	12,382
09	Community and Transportation Services	69,765	66,417	5%	64,421
07	Economic Development	7,770	6,967	12%	6,076
03	Education	90,475	90,283	0%	83,303
12	Finance	4,249	4,240	0%	4,279
16	Government Services	24,973	25,366	-2%	22,846
15	Health and Social Services	125,889	122,429	3%	116,972
08	Justice	34,369	34,602	-1%	32,050
10	Public Service Commission	11,728	10,578	11%	10,710
14	Renewable Resources	16,122	15,345	5%	14,521
13	Tourism	11,552	10,933	6%	9,647
11	Women's Directorate	584	516	13%	433
22	Yukon Development Corporation	one dollar	one dollar	0%	0
18	Yukon Housing Corporation	12,605	12,843	-2%	11,998
19	Yukon Liquor Corporation	one dollar	one dollar	0%	0
23	Office of the Ombudsman	312	296	5%	243
24	Elections Office	232	543	-57%	321
<b>Total Expenditures</b>		<b>428,188</b>	<b>418,594</b>	<b>2%</b>	<b>393,160</b>

Note:

Restated 2000-01 Forecast and 1999-00 Actual figures to reflect transfers. Refer to specific departments for details.