

**OPERATION AND MAINTENANCE
RECOVERY SUMMARY BY DEPARTMENT / CORPORATION
(\$000'S)**

VOTE	DEPARTMENT / CORPORATION	2001-02 ESTIMATE	2000-01 FORECAST	% CHANGE	1999-00 ACTUAL
01	Yukon Legislative Assembly	0	0	0%	0
02	Executive Council Office	4,722	5,315	-11%	4,705
09	Community and Transportation Services	2,887	2,870	1%	3,566
07	Economic Development	28	80	-65%	81
03	Education	2,403	1,708	41%	1,527
12	Finance	16	36	-56%	36
16	Government Services	2,051	2,021	1%	1,904
15	Health and Social Services	13,970	13,667	2%	14,947
08	Justice	1,275	1,410	-10%	1,033
10	Public Service Commission	45	45	0%	4
14	Renewable Resources	773	802	-4%	843
13	Tourism	240	240	0%	260
11	Women's Directorate	0	0	0%	0
22	Yukon Development Corporation	0	0	0%	0
18	Yukon Housing Corporation	9,255	8,890	4%	8,917
19	Yukon Liquor Corporation	0	0	0%	0
23	Office of the Ombudsman	0	5	-100%	3
24	Elections Office	0	0	0%	0
Total Recoveries		37,665	37,089	2%	37,826

Note:

Restated 2000-01 Forecast and 1999-00 Actual figures to reflect transfers. Refer to specific departments for details.