

REVENUE SUMMARY BY DEPARTMENT / CORPORATION
(\$000'S)

VOTE	DEPARTMENT / CORPORATION	2001-02 ESTIMATE	2000-01 FORECAST	% CHANGE	1999-00 ACTUAL
01	Yukon Legislative Assembly	0	0	0%	0
02	Executive Council Office	0	0	0%	0
09	Community and Transportation Services	6,421	6,275	2%	6,701
07	Economic Development	9,126	7,121	28%	3,493
03	Education	89	89	0%	70
12	Finance	52,444	57,233	-8%	58,639
16	Government Services	0	0	0%	0
15	Health and Social Services	59	59	0%	32
08	Justice	1,408	1,408	0%	1,458
10	Public Service Commission	0	0	0%	0
14	Renewable Resources	809	837	-3%	818
13	Tourism	220	220	0%	74
11	Women's Directorate	0	0	0%	0
22	Yukon Development Corporation	0	0	0%	0
18	Yukon Housing Corporation	0	0	0%	0
19	Yukon Liquor Corporation	7,165	6,851	5%	7,308
23	Office of the Ombudsman	0	0	0%	0
24	Elections Office	0	0	0%	0
Total Revenue		77,741	80,093	-3%	78,593