

**REVENUE SUMMARY BY SOURCE**  
**(\$000'S)**

	2001-02 ESTIMATE	2000-01 FORECAST	% CHANGE	1999-00 ACTUAL
<b>TAX REVENUE</b>				
Personal Income Tax	28,985	34,068	-15%	35,223
Corporate Income Tax	9,711	8,746	11%	8,289
Property Tax	2,150	2,200	-2%	2,165
Grant-in-Lieu of Property Tax	225	235	-4%	215
Fuel Oil Tax - Diesel	2,389	2,325	3%	2,621
Fuel Oil Tax - Other	4,049	4,085	-1%	4,019
Insurance Premium Tax	872	780	12%	924
Tobacco Tax	5,577	5,245	6%	5,059
Liquor Tax	2,220	2,106	5%	2,245
<b>TOTAL TAX REVENUE</b>	<b>56,178</b>	<b>59,790</b>	<b>-6%</b>	<b>60,760</b>
<b>OTHER REVENUE</b>				
Liquor Profit	4,945	4,745	4%	5,063
Investment Income and Other Interest	1,159	2,290	-49%	2,868
Licences, Fees, Registrations and Permits:				
Motor Vehicle	2,734	2,549	7%	2,686
Game and Campground	798	831	-4%	803
Business and Professional	886	662	34%	886
Other	779	900	-13%	681
Resource Revenues	9,000	7,000	29%	3,313
Fines	381	485	-21%	437
Gain on Sale of Lots	0	0	0%	249
Aviation Operations	753	723	4%	720
Miscellaneous	128	118	8%	127
<b>TOTAL OTHER REVENUE</b>	<b>21,563</b>	<b>20,303</b>	<b>6%</b>	<b>17,833</b>
<b>TOTAL REVENUE *</b>	<b>77,741</b>	<b>80,093</b>	<b>-3%</b>	<b>78,593</b>

\* Excludes Yukon Development Corporation.