

TOTAL EXPENDITURES BY DEPARTMENT / CORPORATION
2001-02 ESTIMATE
(\$000'S)

VOTE	DEPARTMENT / CORPORATION	O & M	CAPITAL	TOTAL
01	Yukon Legislative Assembly	3,229	20	3,249
02	Executive Council Office	14,334	390	14,724
09	Community and Transportation Services	69,765	46,180	115,945
07	Economic Development	7,770	7,197	14,967
03	Education	90,475	11,820	102,295
12	Finance	4,249	30	4,279
16	Government Services	24,973	6,170	31,143
15	Health and Social Services	125,889	11,226	137,115
08	Justice	34,369	2,373	36,742
10	Public Service Commission	11,728	35	11,763
14	Renewable Resources	16,122	1,900	18,022
13	Tourism	11,552	3,675	15,227
11	Women's Directorate	584	5	589
22	Yukon Development Corporation	one dollar	0	one dollar
18	Yukon Housing Corporation	12,605	15,934	28,539
19	Yukon Liquor Corporation	one dollar	0	one dollar
23	Office of the Ombudsman	312	5	317
24	Elections Office	232	3	235
Total Expenditures		428,188	106,963	535,151