

YUKON LEGISLATIVE ASSEMBLY



**VOTE 01
YUKON LEGISLATIVE ASSEMBLY**

SPEAKER OF THE ASSEMBLY

Hon. D. Schneider

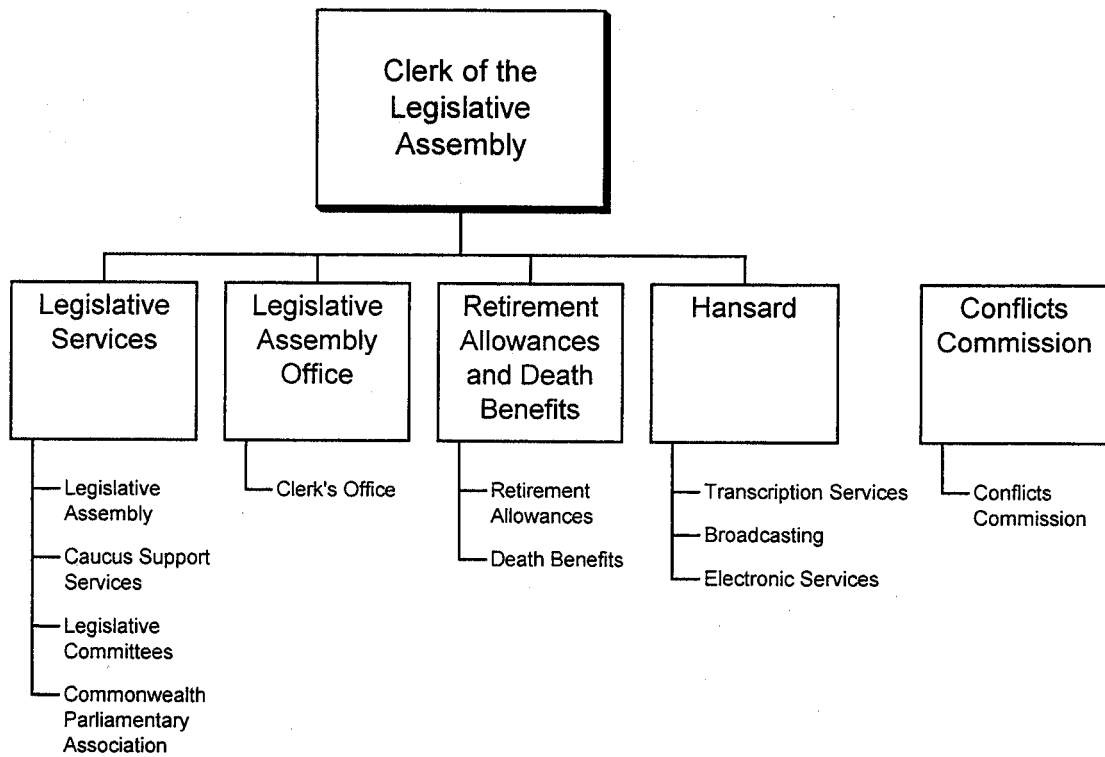
CLERK OF THE ASSEMBLY

P. Michael

- The Yukon Legislative Assembly is the parliament of the Yukon, consisting of Members who are elected by the people of the Yukon. Through them Yukon people make territorial laws and provide money needed by the Government of the Yukon for the present and future good of the people of the Territory.

YUKON LEGISLATIVE ASSEMBLY

RELATIONSHIP BETWEEN ORGANIZATION AND PROGRAMS



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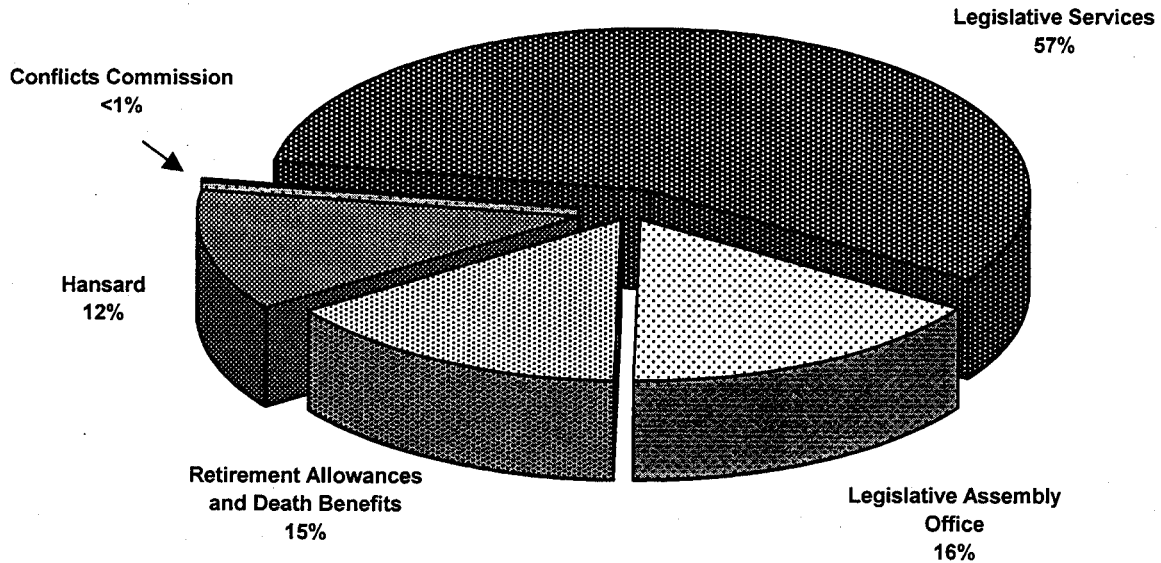
FINANCIAL SUMMARY (\$000'S)	2001-02 ESTIMATE	2000-01 FORECAST	% CHANGE	1999-00 ACTUAL
Operation and Maintenance Expenditures				
Legislative Services	1,821	1,778	2%	1,701
Legislative Assembly Office	524	508	3%	393
Retirement Allowances and Death Benefits	477	446	7%	434
Hansard	394	464	-15%	422
Conflicts Commission	13	23	-43%	8
Total Operation and Maintenance Vote 01	3,229	3,219	0%	2,958
Operation and Maintenance Recoveries				
	0	0	0%	0
Revenue				
	0	0	0%	0
Allotments				
Personnel	2,446	2,376	3%	2,204
Other	783	843	-7%	754
Transfer Payments	0	0	0%	0
Total Allotments	3,229	3,219	0%	2,958

Note:

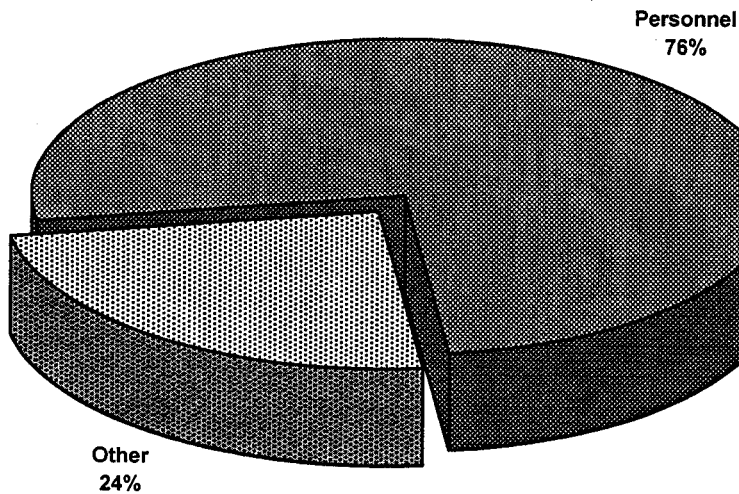
Restated 1999-00 Actual to reflect transfer of Elections Program to a new vote.

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**2001-02 Estimate
Distribution of O&M Expenditures by Program**



**2001-02 Estimate
Distribution of O&M Expenditures by Allotment**



YUKON LEGISLATIVE ASSEMBLY

LEGISLATIVE SERVICES

PROGRAM DESCRIPTION

- Provide statutory payments, other payments and support services to Members of the Yukon Legislative Assembly.
- Provide research, clerical and other support services to caucuses and to government and opposition private members.
- Provide research and other support services to legislative committees.
- Provide funding and support services for the activities of the Yukon Branch of the Commonwealth Parliamentary Association.

O&M EXPENDITURES (\$000'S)	2001-02 ESTIMATE	2000-01 FORECAST	% CHANGE	1999-00 ACTUAL
Activities				
Legislative Assembly	1,248	1,216	3%	1,186
Caucus Support Services	515	514	0%	487
Legislative Committees	24	14	71%	0
Commonwealth Parliamentary Association	34	34	0%	28
Total Legislative Services	1,821	1,778	2%	1,701
Allotments				
Personnel	1,576	1,553	1%	1,467
Other	245	225	9%	234
Transfer Payments	0	0	0%	0
Total Allotments	1,821	1,778	2%	1,701

YUKON LEGISLATIVE ASSEMBLY

LEGISLATIVE SERVICES

STATISTICS

	2001-02 ESTIMATE	2000-01 FORECAST	% CHANGE	1999-00 ACTUAL
Sitting Days of Legislative Assembly	64	75	-15%	48
Legislative Committees	5	4	25%	4
Out-of-Session Meetings of Legislative Committees	10	4	150%	1

YUKON LEGISLATIVE ASSEMBLY

LEGISLATIVE ASSEMBLY OFFICE

PROGRAM DESCRIPTION

- Provide parliamentary research and advice to the Presiding Officers and Members of the Yukon Legislative Assembly.
- Produce official records of the proceedings of the Yukon Legislative Assembly and its committees.
- Maintain the records and working papers of the Yukon Legislative Assembly and its committees.
- Provide office and technical support services for the Yukon Legislative Assembly, the Elections Office and the Conflicts Commission.

O&M EXPENDITURES (\$000'S)	2001-02 ESTIMATE	2000-01 FORECAST	% CHANGE	1999-00 ACTUAL
Activity				
Clerk's Office	524	508	3%	393
Total Legislative Assembly Office	524	508	3%	393
Allotments				
Personnel	413	397	4%	323
Other	111	111	0%	70
Transfer Payments	0	0	0%	0
Total Allotments	524	508	3%	393

YUKON LEGISLATIVE ASSEMBLY

RETIREMENT ALLOWANCES AND DEATH BENEFITS

PROGRAM DESCRIPTION

- Provide funding and support services dedicated to the provision of:
 - retirement allowances and severance payments to eligible former Members of the Yukon Legislative Assembly; and
 - death benefit payments upon the death of former or current Members of the Yukon Legislative Assembly.

O&M EXPENDITURES (\$000'S)	2001-02 ESTIMATE	2000-01 FORECAST	% CHANGE	1999-00 ACTUAL
Activities				
Retirement Allowances	477	446	7%	434
Death Benefits	one dollar	one dollar	0%	0
Total Retirement Allowances and Death Benefits	477	446	7%	434
Allotments				
Personnel	457	426	7%	414
Other	20	20	0%	20
Transfer Payments	0	0	0%	0
Total Allotments	477	446	7%	434

YUKON LEGISLATIVE ASSEMBLY

HANSARD

PROGRAM DESCRIPTION

- Provide for the production of the verbatim report of the debates of the Yukon Legislative Assembly and its committees.
- Provide for electronic access to Hansard.

O&M EXPENDITURES (\$000'S)	2001-02 ESTIMATE	2000-01 FORECAST	% CHANGE	1999-00 ACTUAL
Activities				
Transcription Services	344	404	-15%	395
Broadcasting	48	58	-17%	27
Electronic Services	2	2	0%	0
Total Hansard	394	464	-15%	422
Allotments				
Personnel	0	0	0%	0
Other	394	464	-15%	422
Transfer Payments	0	0	0%	0
Total Allotments	394	464	-15%	422

YUKON LEGISLATIVE ASSEMBLY

CONFLICTS COMMISSION

PROGRAM DESCRIPTION

- Provide Members of the Legislative Assembly with advice regarding their private interests in relation to their public responsibilities.
- Provide an impartial investigation of allegations of conflict of interest.

O&M EXPENDITURES (\$000'S)	2001-02 ESTIMATE	2000-01 FORECAST	% CHANGE	1999-00 ACTUAL
Activity				
Conflicts Commission	13	23	-43%	8
Total Conflicts Commission	13	23	-43%	8
Allotments				
Personnel	0	0	0%	0
Other	13	23	-43%	8
Transfer Payments	0	0	0%	0
Total Allotments	13	23	-43%	8