

WOMEN'S DIRECTORATE



**VOTE 11
WOMEN'S DIRECTORATE**

MINISTER

Hon. S. Edelman

A/DEPUTY MINISTER

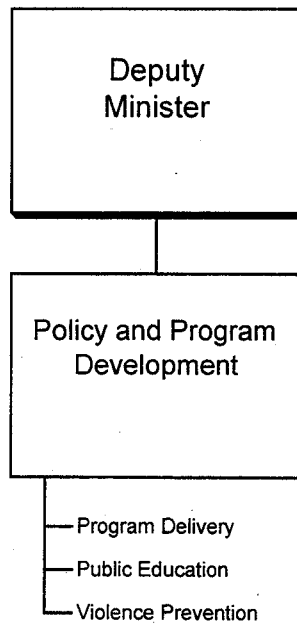
V. Labelle

DEPARTMENTAL OBJECTIVE

- To support the Government of the Yukon's commitment to the economic, legal and social equality of women.

WOMEN'S DIRECTORATE

RELATIONSHIP BETWEEN ORGANIZATION AND PROGRAMS

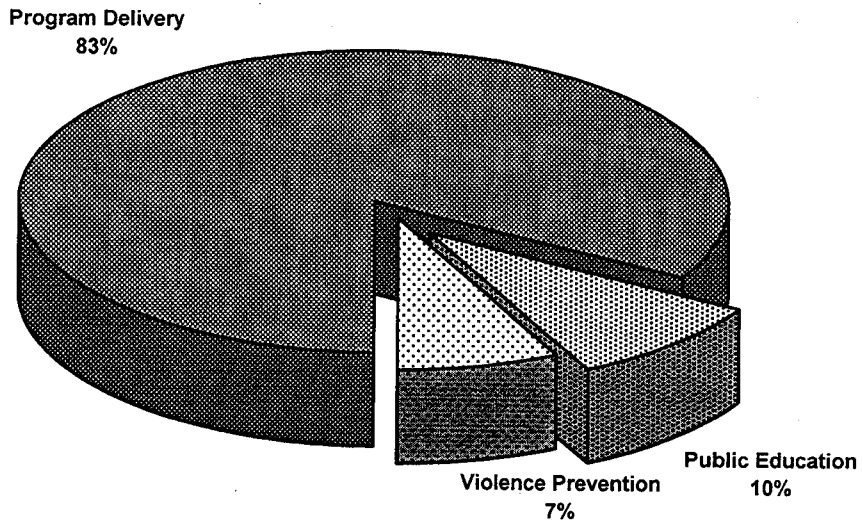


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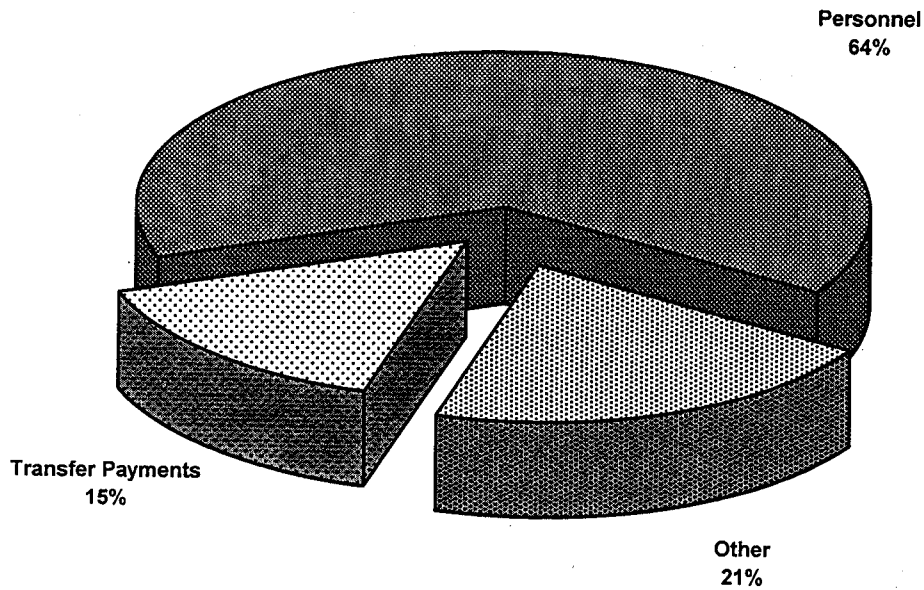
FINANCIAL SUMMARY (\$000'S)	2001-02 ESTIMATE	2000-01 FORECAST	% CHANGE	1999-00 ACTUAL
Operation and Maintenance Expenditures				
Policy and Program Development	584	516	13%	433
Total Operation and Maintenance Vote 11	584	516	13%	433
Operation and Maintenance Recoveries	0	0	0%	0
Revenue	0	0	0%	0
Allotments				
Personnel	374	327	14%	290
Other	123	102	21%	103
Transfer Payments	87	87	0%	40
Total Allotments	584	516	13%	433

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**2001-02 Estimate
Distribution of O&M Expenditures by Activity**



**2001-02 Estimate
Distribution of O&M Expenditures by Allotment**



WOMEN'S DIRECTORATE

POLICY AND PROGRAM DEVELOPMENT

PROGRAM OBJECTIVE

- To integrate gender considerations into government policy, legislation and program development, thereby advancing women's economic, social and legal equality, by:
 - acting as a central policy advisor to government on women's equality issues;
 - consulting with Yukon women and collaborating with women's organizations to promote the equality of women;
 - providing information and education to the public on women's equality issues; and
 - working with other government departments to implement effective programs on the prevention of violence against women and children.

O&M EXPENDITURES (\$000'S)	2001-02 ESTIMATE	2000-01 FORECAST	%	1999-00 ACTUAL
Activities				
Program Delivery	485	433	12%	350
Public Education	56	40	40%	50
Violence Prevention	43	43	0%	33
Total Policy and Program Development	584	516	13%	433
Allotments				
Personnel	374	327	14%	290
Other	123	102	21%	103
Transfer Payments	87	87	0%	40
Total Allotments	584	516	13%	433

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TRANSFER PAYMENTS (\$000'S)	2001-02 ESTIMATE	2000-01 FORECAST	% CHANGE	1999-00 ACTUAL
GRANTS				
Policy and Program Development				
Community Workshops on Family Violence	5	5	0%	5
Prior Years' Grants	0	0	0%	3
Total Grants	5	5	0%	8
CONTRIBUTIONS				
Policy and Program Development				
Victoria Faulkner Women's Centre	70	70	0%	20
Yukon Status of Women Council	12	12	0%	12
Total Contributions	82	82	0%	32
TOTAL TRANSFER PAYMENTS	87	87	0%	40