

YUKON HOUSING CORPORATION



VOTE 18
YUKON HOUSING CORPORATION

MINISTER

Hon. W. Jim

CHAIRPERSON

F. Bachmier

PRESIDENT

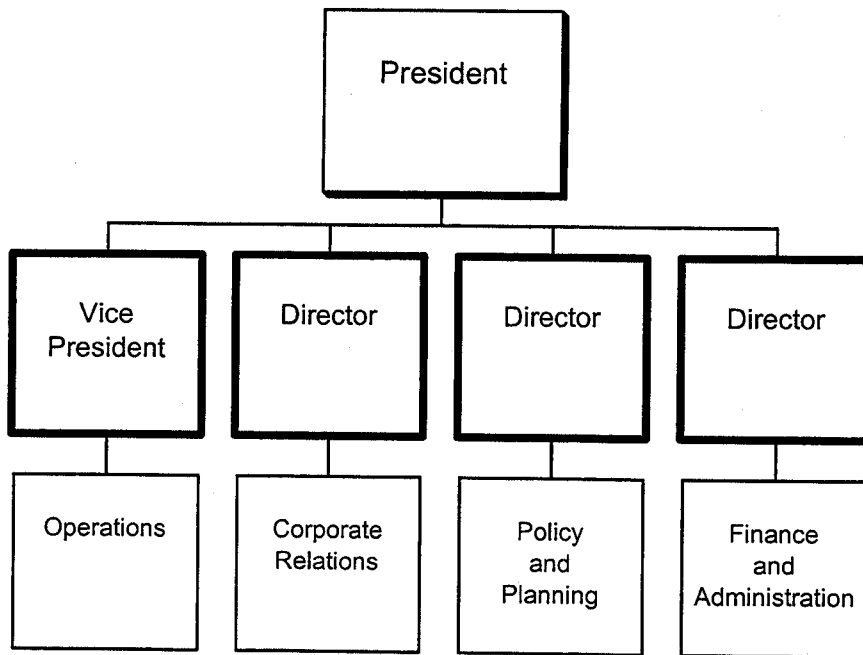
V. Hancock

CORPORATE OBJECTIVES

- To achieve its mission, the Yukon Housing Corporation will:
 - facilitate community development to enable communities to address their housing needs;
 - play a lead role in dispensing information and transferring technology to the Yukon housing industry;
 - respond to the limitations of the housing marketplace with direct programming. This programming will include: provision of affordable, suitable and adequate accommodation to Yukon households in need; assistance to Yukon residents to construct, purchase or repair their homes; and, provision of adequate and suitable accommodation to Government of the Yukon employees living in rural communities, and administration of the Employee Housing Buyback Program;
 - stimulate and encourage the marketplace to fulfil long-term housing needs; and
 - stimulate and encourage the housing sector to participate in community and industry opportunities which further strengthen Yukon's economy.

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RELATIONSHIP BETWEEN ORGANIZATION AND PROGRAMS



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FINANCIAL SUMMARY (\$000'S)	2001-02 ESTIMATE	2000-01 FORECAST	% CHANGE	1999-00 ACTUAL
Operation and Maintenance Expenditures				
Gross Expenditures	12,605	12,843	-2%	11,998
Total Operation and Maintenance Vote 18	12,605	12,843	-2%	11,998
Operation and Maintenance Recoveries				
	9,255	8,890	4%	8,917
Revenue				
	0	0	0%	0
Allotments				
Personnel	3,780	3,882	-3%	3,467
Other	8,765	8,911	-2%	8,527
Transfer Payments	60	50	20%	4
Total Allotments	12,605	12,843	-2%	11,998

Note:

Restated 1999-00 Actual to reflect the transfer of the Industrial Research Assistance Program (IRAP) to the Department of Economic Development.

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OPERATION AND MAINTENANCE

O&M EXPENDITURES (\$000'S)	2001-02 ESTIMATE	2000-01 FORECAST	% CHANGE	1999-00 ACTUAL
Activities				
Administration	5,162	5,317	-3%	5,307
Program Costs	7,443	7,526	-1%	6,691
Total Operation and Maintenance	12,605	12,843	-2%	11,998
Allotments				
Personnel	3,780	3,882	-3%	3,467
Other	8,765	8,911	-2%	8,527
Transfer Payments	60	50	20%	4
Total Allotments	12,605	12,843	-2%	11,998
Less:				
Rent and Recoveries				
Rent	2,671	2,671	0%	2,607
CMHC Recoveries	4,360	4,360	0%	4,376
Other Recoveries	2,224	1,859	20%	1,934
Total Rent and Recoveries	9,255	8,890	4%	8,917
Net Operating Deficit	(3,350)	(3,953)	-15%	(3,081)

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TRANSFER PAYMENTS (\$000'S)	2001-02 ESTIMATE	2000-01 FORECAST	% CHANGE	1999-00 ACTUAL
CONTRIBUTIONS				
Seniors' Home and Yard Maintenance	40	0	100%	0
Housing Industry Development	20	50	-60%	4
TOTAL TRANSFER PAYMENTS	60	50	20%	4