

YUKON LIQUOR CORPORATION



**VOTE 19
YUKON LIQUOR CORPORATION**

MINISTER

Hon. S. Edelman

CHAIRPERSON

PRESIDENT

V. Binder

B. Webber

CORPORATE OBJECTIVES

- To provide for and regulate the purchase, importation, distribution and retail sale of alcoholic beverages in the Yukon by:
 - undertaking a comprehensive review of the Liquor Act and Regulations;
 - operating warehouses and retail stores in a manner that provides a level of service to the public and licensees that meets their needs while ensuring that optimal revenue is transferred to the Yukon Consolidated Revenue Fund;
 - inspecting licensees' premises to ensure compliance with the Liquor Act; and
 - providing and regulating the issuance, cancellation and suspension of liquor licences.
- To encourage social responsibility in the sale and consumption of alcoholic beverages in the Yukon.
- To provide for the return and, where possible, recycling of beverage containers.
- To provide the services of Territorial Agent in rural communities where a liquor store is located.

FINANCIAL SUMMARY (\$000'S)	2001-02 ESTIMATE	2000-01 FORECAST	% CHANGE	1999-00 ACTUAL
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Operation and Maintenance Expenditures

Gross Advances	one dollar	one dollar	0%	0
Less Internal Recovery	one dollar	one dollar	0%	0
Total Operation and Maintenance Vote 19	one dollar	one dollar	0%	0
Operation and Maintenance Recoveries	0	0	0%	0
Revenue				
Corporate Net Income	4,945	4,745	4%	5,063
Liquor Tax	2,220	2,106	5%	2,245
Total Revenue	7,165	6,851	5%	7,308

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RELATIONSHIP BETWEEN ORGANIZATION AND PROGRAMS

