

**CAPITAL
EXPENDITURE SUMMARY BY DEPARTMENT / CORPORATION
(\$000'S)**

VOTE	DEPARTMENT / CORPORATION	2002-03 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2002-03 REVISED VOTE
01	Yukon Legislative Assembly	20	0	20
24	Elections Office	3	10	13
23	Office of the Ombudsman	5	0	5
02	Executive Council Office	10,350	(7,885)	2,465
54	Business, Tourism and Culture	4,027	631	4,658
51	Community Services	13,449	13,970	27,419
03	Education	10,404	(205)	10,199
53	Energy, Mines and Resources	5,058	18	5,076
52	Environment	1,279	(165)	1,114
12	Finance	280	(145)	135
15	Health and Social Services	2,677	2,647	5,324
55	Infrastructure	48,123	6,219	54,342
08	Justice	3,521	(1,279)	2,242
10	Public Service Commission	5	54	59
22	Yukon Development Corporation	3,000	0	3,000
18	Yukon Housing Corporation	15,976	(1,730)	14,246
Total Expenditures		118,177	12,140	130,317