

ELECTIONS OFFICE



**VOTE 24
ELECTIONS OFFICE**

SPEAKER OF THE ASSEMBLY

Hon. T. Staffen

CHIEF ELECTORAL OFFICER

P. Michael

- To manage and conduct elections of members of the Legislative Assembly and school-governing groups.
- To provide administrative support for electoral district boundaries commissions.

FINANCIAL SUMMARY (\$000'S)	2002-03 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2002-03 REVISED VOTE
Operation and Maintenance Expenditures	200	461	661
Operation and Maintenance Recoveries	0	0	0
Revenue	0	0	0
Capital Expenditures	3	10	13
Capital Recoveries	0	0	0

ELECTIONS OFFICE

DETAILS (\$000'S)	2002-03 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2002-03 REVISED VOTE
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OPERATION AND MAINTENANCE EXPENDITURES

ELECTIONS	200	461	661
TOTAL O&M EXPENDITURES	200	461	661

CAPITAL EXPENDITURES

ELECTIONS			
Office Furniture, Equipment, Systems and Space	3	10	13
TOTAL CAPITAL EXPENDITURES	3	10	13