

ENVIRONMENT



**VOTE 52
DEPARTMENT OF ENVIRONMENT**

MINISTER

Hon. J. Kenyon

A/DEPUTY MINISTER

R. Leef

MISSION

- Working as stewards of Yukon's natural environment.

FINANCIAL SUMMARY (\$000'S)	2002-03 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2002-03 REVISED VOTE
Operation and Maintenance Expenditures	15,587	24	15,611
Operation and Maintenance Recoveries	929	24	953
Revenue	882	0	882
Capital Expenditures	1,279	(165)	1,114
Capital Recoveries	0	14	14

ENVIRONMENT

DETAILS (\$000'S)	2002-03 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2002-03 REVISED VOTE
<u>OPERATION AND MAINTENANCE EXPENDITURES</u>			
GENERAL MANAGEMENT	266	35	301
CORPORATE SERVICES	4,003	23	4,026
MANAGEMENT OF NATURAL RESOURCES	6,943	(24)	6,919
MONITORING AND COMPLIANCE	4,375	(10)	4,365
TOTAL O&M EXPENDITURES	<u>15,587</u>	<u>24</u>	<u>15,611</u>

OPERATION AND MAINTENANCE RECOVERIES

CORPORATE SERVICES			
Miscellaneous Partnerships	50	(40)	10
Inuvialuit Final Agreement (IFA)	772	24	796
MANAGEMENT OF NATURAL RESOURCES			
Lake Trout Symposium Fees	0	14	14
Gordon Duncan Foundation	0	12	12
Northern Tutchone Moose Survey	0	10	10
MONITORING AND COMPLIANCE			
Emissions Clinic	0	4	4
TOTAL OF OTHER O&M RECOVERIES	<u>107</u>	<u>0</u>	<u>107</u>
TOTAL O&M RECOVERIES	<u>929</u>	<u>24</u>	<u>953</u>

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DETAILS (\$000'S)	2002-03 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2002-03 REVISED VOTE
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CAPITAL EXPENDITURES

CORPORATE SERVICES

Information Systems and Equipment and Furniture

Office Furniture, Equipment, Systems and Space	81	3	84
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Lands and Facilities

Tombstone Interpretive Centre	0	1	1
Inuvialuit Final Agreement (IFA)	0	14	14

Corporate Planning Initiatives

Legislation Development	100	(50)	50
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MANAGEMENT OF NATURAL RESOURCES

Protected Areas

Park System Plan	200	(118)	82
Resource Assessment	200	(15)	185

TOTAL OF OTHER CAPITAL EXPENDITURES

	698	0	698
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TOTAL CAPITAL EXPENDITURES

	1,279	(165)	1,114
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CAPITAL RECOVERIES

CORPORATE SERVICES

Lands and Facilities

Inuvialuit Final Agreement (IFA)	0	14	14
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TOTAL CAPITAL RECOVERIES

	0	14	14
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