

EXECUTIVE COUNCIL OFFICE



**VOTE 02
EXECUTIVE COUNCIL OFFICE**

MINISTER

Hon. D. Fentie

DEPUTY MINISTER

R. Hayes

MISSION

- Besides being responsible for the key government priorities of settling outstanding land claims, achieving devolution and restoring confidence in government, ECO will continue to manage a diverse range of corporate services to support Cabinet priorities.

FINANCIAL SUMMARY (\$000'S)	2002-03 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2002-03 REVISED VOTE
Operation and Maintenance Expenditures	15,423	1,085	16,508
Operation and Maintenance Recoveries	4,722	935	5,657
Revenue	0	0	0
Capital Expenditures	10,350	(7,885)	2,465
Capital Recoveries	0	0	0

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DETAILS (\$000'S)	2002-03 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2002-03 REVISED VOTE
<u>OPERATION AND MAINTENANCE EXPENDITURES</u>			
LAND CLAIMS AND IMPLEMENTATION SECRETARIAT	6,209	(100)	6,109
DEVOLUTION	1,157	935	2,092
FIRST NATIONS RELATIONS	1,304	(50)	1,254
GOVERNMENT AUDIT SERVICES	368	(100)	268
CABINET OFFICES	1,643	400	2,043
TOTAL OF OTHER O&M PROGRAMS	4,742	0	4,742
TOTAL O&M EXPENDITURES	15,423	1,085	16,508
<u>OPERATION AND MAINTENANCE RECOVERIES</u>			
DEVOLUTION			
Government of Canada	1,000	935	1,935
TOTAL OF OTHER O&M RECOVERIES	3,722	0	3,722
TOTAL O&M RECOVERIES	4,722	935	5,657
<u>CAPITAL EXPENDITURES</u>			
CABINET AND MANAGEMENT SUPPORT			
Yukon Permanent Fund	10,000	(10,000)	0
LAND CLAIMS AND IMPLEMENTATION SECRETARIAT			
Kwanlin Dun Heritage Cultural Centre	0	880	880
Kwanlin Dun Waterfront Land Purchase	0	1,235	1,235
TOTAL OF OTHER CAPITAL EXPENDITURES	350	0	350
TOTAL CAPITAL EXPENDITURES	10,350	(7,885)	2,465