

# JUSTICE

**VOTE 08  
DEPARTMENT OF JUSTICE**

**MINISTER**

**Hon. E. Taylor**

**DEPUTY MINISTER**

**W. Craik**

**MISSION**

- The Department of Justice, in accordance with the Rule of Law, administers a system of justice that is fair, humane, responsive and equitable; and contributes to order and safety for individuals, families and communities.

<b>FINANCIAL SUMMARY (\$000'S)</b>	<b>2002-03 VOTED TO DATE</b>	<b>SUPPLE- MENTARY NO. 1</b>	<b>2002-03 REVISED VOTE</b>
<b>Operation and Maintenance Expenditures</b>	34,003	928	34,931
<b>Operation and Maintenance Recoveries</b>	1,514	19	1,533
<b>Revenue</b>	429	0	429
<b>Capital Expenditures</b>	3,521	(1,279)	2,242
<b>Capital Recoveries</b>	0	71	71

**JUSTICE**

<b>DETAILS (\$000'S)</b>	<b>2002-03 VOTED TO DATE</b>	<b>SUPPLE- MENTARY NO. 1</b>	<b>2002-03 REVISED VOTE</b>
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**OPERATION AND MAINTENANCE EXPENDITURES**

<b>MANAGEMENT SERVICES</b>	2,486	(10)	2,476
<b>COURT SERVICES</b>	4,027	513	4,540
<b>LEGAL SERVICES</b>	4,193	(10)	4,183
<b>COMMUNITY AND CORRECTIONAL SERVICES</b>	8,852	(10)	8,842
<b>COMMUNITY JUSTICE AND PUBLIC SAFETY</b>	13,258	445	13,703
<b>TOTAL OF OTHER O&amp;M PROGRAMS</b>	1,187	0	1,187
<b>TOTAL O&amp;M EXPENDITURES</b>	34,003	928	34,931

**OPERATION AND MAINTENANCE RECOVERIES**

<b>COURT SERVICES</b>			
Witness Program - Videoconferencing	0	29	29
<b>LEGAL SERVICES</b>			
Aboriginal Courtworker Program	146	30	176
Administration of Justice Agreement	60	(40)	20
<b>TOTAL OF OTHER O&amp;M RECOVERIES</b>	1,308	0	1,308
<b>TOTAL O&amp;M RECOVERIES</b>	1,514	19	1,533

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<b>DETAILS (\$000'S)</b>	<b>2002-03 VOTED TO DATE</b>	<b>SUPPLE- MENTARY NO. 1</b>	<b>2002-03 REVISED VOTE</b>
<b><u>CAPITAL EXPENDITURES</u></b>			
<b>MANAGEMENT SERVICES</b>			
Office Furniture, Equipment, Systems and Space	390	139	529
<b>COMMUNITY AND CORRECTIONAL SERVICES</b>			
Correctional Reform - New Facility	3,000	(1,418)	1,582
<b>TOTAL OF OTHER CAPITAL EXPENDITURES</b>	131	0	131
<b>TOTAL CAPITAL EXPENDITURES</b>	3,521	(1,279)	2,242
<b><u>CAPITAL RECOVERIES</u></b>			
<b>MANAGEMENT SERVICES</b>			
Maintenance Enforcement System	0	53	53
Court Registry Information System	0	18	18
<b>TOTAL CAPITAL RECOVERIES</b>	0	71	71