

OFFICE OF THE OMBUDSMAN



**VOTE 23
OFFICE OF THE OMBUDSMAN**

SPEAKER OF THE ASSEMBLY

Hon. T. Staffen

OMBUDSMAN

H. Moorlag

- To enhance public confidence and promote fairness and integrity in public administration of Yukon.

FINANCIAL SUMMARY (\$000'S)	2002-03 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2002-03 REVISED VOTE
Operation and Maintenance Expenditures	343	31	374
Operation and Maintenance Recoveries	0	17	17
Revenue	0	0	0
Capital Expenditures	5	0	5
Capital Recoveries	0	0	0

OFFICE OF THE OMBUDSMAN

DETAILS (\$000'S)	2002-03 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2002-03 REVISED VOTE
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OPERATION AND MAINTENANCE EXPENDITURES

OFFICE OF THE OMBUDSMAN	343	31	374
TOTAL O&M EXPENDITURES	343	31	374

OPERATION AND MAINTENANCE RECOVERIES

OFFICE OF THE OMBUDSMAN			
Third Party Recoveries (Sec. 11 Ombudsman Act)	0	17	17
TOTAL O&M RECOVERIES	0	17	17