

**OPERATION AND MAINTENANCE
EXPENDITURE SUMMARY BY DEPARTMENT / CORPORATION
(\$000'S)**

VOTE	DEPARTMENT / CORPORATION	2002-03 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2002-03 REVISED VOTE
01	Yukon Legislative Assembly	3,346	2,797	6,143
24	Elections Office	200	461	661
23	Office of the Ombudsman	343	31	374
02	Executive Council Office	15,423	1,085	16,508
54	Business, Tourism and Culture	14,401	461	14,862
51	Community Services	30,838	97	30,935
03	Education	92,328	111	92,439
53	Energy, Mines and Resources	6,496	560	7,056
52	Environment	15,587	24	15,611
12	Finance	4,866	444	5,310
15	Health and Social Services	137,742	6,143	143,885
55	Infrastructure	66,634	(28)	66,606
08	Justice	34,003	928	34,931
10	Public Service Commission	11,598	1,406	13,004
22	Yukon Development Corporation	one dollar	0	one dollar
18	Yukon Housing Corporation	12,830	(1,000)	11,830
19	Yukon Liquor Corporation	one dollar	0	one dollar
Total Expenditures		446,635	13,520	460,155