

**OPERATION AND MAINTENANCE
RECOVERY SUMMARY BY DEPARTMENT / CORPORATION
(\$000'S)**

VOTE	DEPARTMENT / CORPORATION	2002-03 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2002-03 REVISED VOTE
01	Yukon Legislative Assembly	0	0	0
24	Elections Office	0	0	0
23	Office of the Ombudsman	0	17	17
02	Executive Council Office	4,722	935	5,657
54	Business, Tourism and Culture	240	320	560
51	Community Services	1,025	77	1,102
03	Education	2,464	165	2,629
53	Energy, Mines and Resources	134	319	453
52	Environment	929	24	953
12	Finance	16	112	128
15	Health and Social Services	15,378	1,037	16,415
55	Infrastructure	3,774	56	3,830
08	Justice	1,514	19	1,533
10	Public Service Commission	45	0	45
22	Yukon Development Corporation	0	0	0
18	Yukon Housing Corporation	10,371	0	10,371
19	Yukon Liquor Corporation	0	0	0
Total Recoveries		40,612	3,081	43,693