

PUBLIC SERVICE COMMISSION



**VOTE 10
PUBLIC SERVICE COMMISSION**

MINISTER

Hon. J. Edzerza

DEPUTY MINISTER

P. Daws

MISSION

- The Public Service Commission provides leadership in all employee related matters within the Yukon Government and works with departments to develop, maintain, and administer the Yukon public service.

FINANCIAL SUMMARY (\$000'S)	2002-03 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2002-03 REVISED VOTE
Operation and Maintenance Expenditures	11,598	1,406	13,004
Operation and Maintenance Recoveries	45	0	45
Revenue	0	0	0
Capital Expenditures	5	54	59
Capital Recoveries	0	0	0

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DETAILS (\$000'S)	2002-03 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2002-03 REVISED VOTE
<u>OPERATION AND MAINTENANCE EXPENDITURES</u>			
FINANCE AND ADMINISTRATION	561	104	665
PLANNING AND RESEARCH	313	101	414
EMPLOYEE LEAVE AND TERMINATION BENEFITS ADJUSTMENT	2,390	1,150	3,540
STAFF DEVELOPMENT	2,117	51	2,168
TOTAL OF OTHER O&M PROGRAMS	6,217	0	6,217
TOTAL O&M EXPENDITURES	11,598	1,406	13,004

CAPITAL EXPENDITURES

FINANCE AND ADMINISTRATION			
Office Furniture, Equipment, Systems and Space	5	54	59
TOTAL CAPITAL EXPENDITURES	5	54	59