

YUKON HOUSING CORPORATION



**VOTE 18
YUKON HOUSING CORPORATION**

MINISTER

Hon. G. Hart

CHAIRPERSON

PRESIDENT

C. Bullen

M. Tremblay

MISSION

- Improve the quality of housing in the Yukon and help Yukoners resolve their housing needs.

FINANCIAL SUMMARY (\$000'S)	2002-03 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2002-03 REVISED VOTE
Operation and Maintenance Expenditures	12,830	(1,000)	11,830
Operation and Maintenance Recoveries	10,371	0	10,371
Revenue	0	0	0
Capital Expenditures	15,976	(1,730)	14,246
Capital Recoveries	13,680	(1,530)	12,150

YUKON HOUSING CORPORATION

DETAILS (\$000'S)	2002-03 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2002-03 REVISED VOTE
<u>OPERATION AND MAINTENANCE EXPENDITURES</u>			
GROSS EXPENDITURES	12,830	(1,000)	11,830
TOTAL O&M EXPENDITURES	12,830	(1,000)	11,830
<u>OPERATION AND MAINTENANCE RECOVERIES</u>			
Rent	3,495	(300)	3,195
Other Recoveries	2,564	300	2,864
TOTAL OF OTHER O&M RECOVERIES	4,312	0	4,312
TOTAL O&M RECOVERIES	10,371	0	10,371
NET OPERATING DEFICIT	(2,459)	1,000	(1,459)

YUKON HOUSING CORPORATION

DETAILS (\$000'S)	2002-03 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2002-03 REVISED VOTE
<u>CAPITAL EXPENDITURES</u>			
REPAIR AND UPGRADE			
Home Repair Loans/Programs	3,240	(1,330)	1,910
INDUSTRY AND COMMUNITY PARTNERING			
Housing Industry and Community Development Loans/Programs	300	(200)	100
Mobile Home Park Enhancement Loans	200	(200)	0
SOCIAL HOUSING			
Renovation and Rehabilitation Existing Stock	441	(62)	379
STAFF HOUSING			
Construction/Acquisition	168	42	210
CENTRAL SERVICES			
Office Furniture, Equipment, Systems and Space	50	20	70
TOTAL OF OTHER CAPITAL EXPENDITURES	11,577	0	11,577
TOTAL CAPITAL EXPENDITURES	15,976	(1,730)	14,246
<u>CAPITAL RECOVERIES</u>			
REPAIR AND UPGRADE			
Home Repair Loans	2,754	(1,130)	1,624
INDUSTRY AND COMMUNITY PARTNERING			
Housing Industry and Community Development Loans	300	(200)	100
Mobile Home Park Enhancement Loans	200	(200)	0
TOTAL OF OTHER CAPITAL RECOVERIES	10,426	0	10,426
TOTAL CAPITAL RECOVERIES	13,680	(1,530)	12,150