

YUKON LEGISLATIVE ASSEMBLY



**VOTE 01
YUKON LEGISLATIVE ASSEMBLY**

SPEAKER OF THE ASSEMBLY

Hon. T. Staffen

CLERK OF THE ASSEMBLY

P. Michael

- The Yukon Legislative Assembly is the parliament of the Yukon, consisting of Members who are elected by the people of the Yukon. Through them Yukon people make territorial laws and provide money needed by the Government of the Yukon for the present and future good of the people of the Territory.

FINANCIAL SUMMARY (\$000'S)	2002-03 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2002-03 REVISED VOTE
Operation and Maintenance Expenditures	3,346	2,797	6,143
Operation and Maintenance Recoveries	0	0	0
Revenue	0	0	0
Capital Expenditures	20	0	20
Capital Recoveries	0	0	0

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DETAILS (\$000'S)	2002-03 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2002-03 REVISED VOTE
<u>OPERATION AND MAINTENANCE EXPENDITURES</u>			
LEGISLATIVE SERVICES	1,902	116	2,018
RETIREMENT ALLOWANCES AND DEATH BENEFITS	498	2,665	3,163
CONFLICTS COMMISSION	25	16	41
TOTAL OF OTHER O&M PROGRAMS	921	0	921
TOTAL O&M EXPENDITURES	3,346	2,797	6,143