

**CAPITAL  
EXPENDITURE SUMMARY BY DEPARTMENT / CORPORATION  
(\$000'S)**

<b>VOTE</b>	<b>DEPARTMENT / CORPORATION</b>	<b>2002-03 VOTED TO DATE</b>	<b>SUPPLE- MENTARY NO. 2</b>	<b>UNDER EXPEND- ITURE</b>	<b>2002-03 REVISED VOTE</b>
01	Yukon Legislative Assembly	20	0	(1)	19
24	Elections Office	13	0	(1)	12
23	Office of the Ombudsman	5	0	0	5
02	Executive Council Office	2,465	0	(1,795)	670
54	Business, Tourism and Culture	4,658	0	(1,039)	3,619
51	Community Services	27,419	0	(11,345)	16,074
03	Education	10,199	0	(527)	9,672
53	Energy, Mines and Resources	5,076	0	(337)	4,739
52	Environment	1,114	0	(77)	1,037
12	Finance	135	0	(33)	102
15	Health and Social Services	5,324	0	(718)	4,606
55	Infrastructure	54,342	0	(2,661)	51,681
08	Justice	2,242	0	(616)	1,626
10	Public Service Commission	59	0	0	59
22	Yukon Development Corporation	3,000	0	0	3,000
18	Yukon Housing Corporation	14,246	0	(3,473)	10,773
<b>Total Expenditures</b>		<b>130,317</b>	<b>0</b>	<b>(22,623)</b>	<b>107,694</b>