

**CAPITAL
RECOVERY SUMMARY BY DEPARTMENT / CORPORATION
(\$000'S)**

VOTE	DEPARTMENT / CORPORATION	2002-03 VOTED TO DATE	CHANGE	2002-03 REVISED VOTE
01	Yukon Legislative Assembly	0	0	0
24	Elections Office	0	0	0
23	Office of the Ombudsman	0	0	0
02	Executive Council Office	0	0	0
54	Business, Tourism and Culture	291	(14)	277
51	Community Services	6,480	(1,611)	4,869
03	Education	97	15	112
53	Energy, Mines and Resources	1,085	(81)	1,004
52	Environment	14	(14)	0
12	Finance	100	(100)	0
15	Health and Social Services	869	(172)	697
55	Infrastructure	30,860	(1,489)	29,371
08	Justice	71	40	111
10	Public Service Commission	0	0	0
22	Yukon Development Corporation	0	0	0
18	Yukon Housing Corporation	12,150	(3,167)	8,983
Total Recoveries		52,017	(6,593)	45,424