

**OPERATION AND MAINTENANCE
EXPENDITURE SUMMARY BY DEPARTMENT / CORPORATION
(\$000'S)**

VOTE	DEPARTMENT / CORPORATION	2002-03 VOTED TO DATE	SUPPLE- MENTARY NO. 2	UNDER EXPEND- ITURE	2002-03 REVISED VOTE
01	Yukon Legislative Assembly	6,143	0	(53)	6,090
24	Elections Office	661	0	(41)	620
23	Office of the Ombudsman	374	4	0	378
02	Executive Council Office	16,508	0	(1,425)	15,083
54	Business, Tourism and Culture	14,862	0	(200)	14,662
51	Community Services	30,935	0	(32)	30,903
03	Education	92,439	0	(338)	92,101
53	Energy, Mines and Resources	7,056	0	(112)	6,944
52	Environment	15,611	0	(197)	15,414
12	Finance	5,310	0	(111)	5,199
15	Health and Social Services	143,885	0	(612)	143,273
55	Infrastructure	66,606	0	(858)	65,748
08	Justice	34,931	0	(996)	33,935
10	Public Service Commission	13,004	7,944	0	20,948
22	Yukon Development Corporation	one dollar	0	0	0
18	Yukon Housing Corporation	11,830	0	(1,431)	10,399
19	Yukon Liquor Corporation	one dollar	0	0	0
Total Expenditures		460,155	7,948	(6,406)	461,697