

**OPERATION AND MAINTENANCE
RECOVERY SUMMARY BY DEPARTMENT / CORPORATION
(\$000'S)**

VOTE	DEPARTMENT / CORPORATION	2002-03 VOTED TO DATE	CHANGE	2002-03 REVISED VOTE
01	Yukon Legislative Assembly	0	0	0
24	Elections Office	0	0	0
23	Office of the Ombudsman	17	0	17
02	Executive Council Office	5,657	(1,215)	4,442
54	Business, Tourism and Culture	560	(55)	505
51	Community Services	1,102	16	1,118
03	Education	2,629	(124)	2,505
53	Energy, Mines and Resources	453	0	453
52	Environment	953	51	1,004
12	Finance	128	(21)	107
15	Health and Social Services	16,415	(2,183)	14,232
55	Infrastructure	3,830	(184)	3,646
08	Justice	1,533	(62)	1,471
10	Public Service Commission	45	(28)	17
22	Yukon Development Corporation	0	0	0
18	Yukon Housing Corporation	10,371	229	10,600
19	Yukon Liquor Corporation	0	0	0
Total Recoveries		43,693	(3,576)	40,117