

REVENUE SUMMARY BY SOURCE
(\$000'S)

	2002-03 VOTED TO DATE	CHANGE	2002-03 REVISED VOTE
TAX REVENUE			
Personal Income Tax	30,024	2,120	32,144
Corporate Income Tax	5,069	(965)	4,104
Property Tax	2,200	(260)	1,940
Grant-in-Lieu of Property Tax	203	0	203
Fuel Oil Tax - Diesel	2,689	38	2,727
Fuel Oil Tax - Other	3,976	224	4,200
Insurance Premium Tax	993	192	1,185
Tobacco Tax	6,672	(702)	5,970
Liquor Tax	2,220	198	2,418
TOTAL TAX REVENUE	54,046	845	54,891
OTHER REVENUE			
Liquor Profit	4,178	213	4,391
Investment Income and Other Interest	555	81	636
Licences, Fees, Registrations and Permits:			
Motor Vehicle	2,941	355	3,296
Game and Campground	874	43	917
Business and Professional	1,657	188	1,845
Other	769	153	922
Resource Revenues	3,513	315	3,828
Fines	276	160	436
Gain on Sale of Lots	0	138	138
Management Fee	0	66	66
Aviation Operations	746	(18)	728
Miscellaneous	191	(12)	179
TOTAL OTHER REVENUE	15,700	1,682	17,382
TOTAL REVENUE *	69,746	2,527	72,273

* Excludes Yukon Development Corporation.