

CAPITAL
2002-03 ALLOTMENT BREAKDOWN BY DEPARTMENT / CORPORATION
(\$000'S)

VOTE	DEPARTMENT / CORPORATION	PERSONNEL	OTHER	TRANSFER PAYMENTS	TOTAL
01	Yukon Legislative Assembly	0	20	0	20
02	Executive Council Office	0	350	10,000	10,350
09	Community and Transportation Services	3,864	44,081	6,425	54,370
07	Economic Development	2,015	2,114	2,368	6,497
03	Education	695	8,641	1,260	10,596
12	Finance	0	30	0	30
16	Government Services	1,928	3,985	270	6,183
15	Health and Social Services	0	2,242	435	2,677
08	Justice	98	3,423	0	3,521
10	Public Service Commission	0	5	0	5
14	Renewable Resources	275	1,095	0	1,370
13	Tourism	821	1,025	1,728	3,574
11	Women's Directorate	0	0	0	0
22	Yukon Development Corporation	0	0	3,000	3,000
18	Yukon Housing Corporation	0	15,876	100	15,976
23	Office of the Ombudsman	0	5	0	5
24	Elections Office	0	3	0	3
Total Allotments		9,696	82,895	25,586	118,177