

**CAPITAL
EXPENDITURE SUMMARY BY DEPARTMENT / CORPORATION
(\$000'S)**

VOTE	DEPARTMENT / CORPORATION	2002-03 ESTIMATE	2001-02 FORECAST	% CHANGE	2000-01 ACTUAL
01	Yukon Legislative Assembly	20	20	0%	19
02	Executive Council Office	10,350	2,035	409%	280
09	Community and Transportation Services	54,370	72,310	-25%	41,729
07	Economic Development	6,497	7,170	-9%	9,446
03	Education	10,596	18,835	-44%	11,408
12	Finance	30	30	0%	30
16	Government Services	6,183	7,110	-13%	6,589
15	Health and Social Services	2,677	13,563	-80%	11,073
08	Justice	3,521	1,870	88%	677
10	Public Service Commission	5	35	-86%	18
14	Renewable Resources	1,370	1,825	-25%	1,431
13	Tourism	3,574	4,474	-20%	4,473
11	Women's Directorate	0	5	-100%	0
22	Yukon Development Corporation	3,000	0	100%	0
18	Yukon Housing Corporation	15,976	20,814	-23%	14,353
23	Office of the Ombudsman	5	5	0%	5
24	Elections Office	3	3	0%	3
Total Expenditures		118,177	150,104	-21%	101,534

Note:

Restated 2001-02 Forecast and 2000-01 Actual figures to reflect transfers. Refer to specific departments for details.