

**CAPITAL  
RECOVERY SUMMARY BY DEPARTMENT / CORPORATION  
(\$000'S)**

<b>VOTE</b>	<b>DEPARTMENT / CORPORATION</b>	<b>2002-03 ESTIMATE</b>	<b>2001-02 FORECAST</b>	<b>% CHANGE</b>	<b>2000-01 ACTUAL</b>
01	Yukon Legislative Assembly	0	0	0%	0
02	Executive Council Office	0	0	0%	5
09	Community and Transportation Services	30,437	35,331	-14%	25,520
07	Economic Development	1,326	1,072	24%	810
03	Education	100	561	-82%	879
12	Finance	0	0	0%	0
16	Government Services	1,098	1,198	-8%	1,150
15	Health and Social Services	650	1,430	-55%	13
08	Justice	0	53	-100%	17
10	Public Service Commission	0	0	0%	0
14	Renewable Resources	50	155	-68%	27
13	Tourism	0	63	-100%	30
11	Women's Directorate	0	0	0%	0
22	Yukon Development Corporation	0	0	0%	0
18	Yukon Housing Corporation	13,680	18,620	-27%	12,846
23	Office of the Ombudsman	0	0	0%	0
24	Elections Office	0	0	0%	0
<b>Total Recoveries</b>		<b>47,341</b>	<b>58,483</b>	<b>-19%</b>	<b>41,297</b>

Note:

Restated 2001-02 Forecast and 2000-01 Actual figures to reflect transfers. Refer to specific departments for details.