

# EXECUTIVE COUNCIL OFFICE



**VOTE 02  
EXECUTIVE COUNCIL OFFICE**

**MINISTER  
Hon. P. Duncan  
DEPUTY MINISTER  
K. Cameron**

**DEPARTMENTAL OBJECTIVES**

- To conclude, as the Government's top priority, outstanding land claims and self-government agreements with Yukon First Nations.
- To ensure effective implementation of land claim agreements in areas of Yukon responsibility.
- To build strong "government-to-government" relationships between the Yukon and Yukon First Nation governments.
- To foster effective relations with the governments of Canada, the provinces and territories, and with other circumpolar jurisdictions such as the State of Alaska.
- To advance the constitutional status of the Yukon through legislative amendments and transfer of provincial-type programs from Canada to the Yukon.
- To negotiate, pursuant to land claims agreements, implementation of the Yukon's portion of the Development Assessment Process.
- To facilitate the Cabinet decision-making process by providing advice, analysis and other services to Cabinet and its committees and by coordinating policy development and other projects of an interdepartmental nature.
- To ensure effective communications with the Yukon public.
- To coordinate corporate management issues, strategies and priority setting through provision of corporate programs.
- To foster the maintenance, revitalization and protection of Yukon aboriginal languages and support Yukon aboriginal communities in their related activities.
- To work with program departments to review and redesign programs to improve performance and accountability.
- To provide management audit services to government.
- To provide statistical information to government to support its decision-making capacity.

<b>FINANCIAL SUMMARY (\$000'S)</b>	<b>2002-03 ESTIMATE</b>	<b>2001-02 FORECAST</b>	<b>% CHANGE</b>	<b>2000-01 ACTUAL</b>
<b>Capital Expenditures</b>				
Cabinet and Management Support	10,000	1,645	508%	61
Land Claims and Implementation Secretariat	350	390	-10%	213
First Nations Relations	0	0	0%	6
<b>Total Capital Vote 02</b>	<b>10,350</b>	<b>2,035</b>	<b>409%</b>	<b>280</b>
<b>Capital Recoveries</b>	<b>0</b>	<b>0</b>	<b>0%</b>	<b>5</b>

## EXECUTIVE COUNCIL OFFICE

### CABINET AND MANAGEMENT SUPPORT

#### PROGRAM OBJECTIVES

- To support government decision-making by providing advice and operational support to Cabinet and Ministers.
- To coordinate corporate management issues and provide leadership for the effective management and functioning of government.
- To provide management, personnel, financial and operational support for the department and its branches.
- To work with program departments to review and redesign programs to improve performance and accountability.

<b>CAPITAL EXPENDITURES (\$000'S)</b>	<b>2002-03 ESTIMATE</b>	<b>2001-02 FORECAST</b>	<b>% CHANGE</b>	<b>2000-01 ACTUAL</b>
Yukon Permanent Fund	10,000	0	100%	0
Prior Years' Projects	0	1,645	-100%	61
<b>Total Cabinet and Management Support</b>	<b>10,000</b>	<b>1,645</b>	<b>508%</b>	<b>61</b>

**EXECUTIVE COUNCIL OFFICE**

**LAND CLAIMS AND IMPLEMENTATION SECRETARIAT**

**PROGRAM OBJECTIVES**

- To negotiate in good faith to conclude all outstanding settlement agreements.
- To ensure effective and cooperative implementation of settlement agreements by all Government of the Yukon agencies.
- To meet government commitments in the Umbrella Final Agreement and First Nation Final Agreements by:
  - negotiating and completing Development Assessment Process (DAP) legislation and implementation planning; and
  - facilitating an objective, timely, efficient assessment process for proposed developments in the Yukon.

<b>CAPITAL EXPENDITURES (\$000'S)</b>	2002-03 ESTIMATE	2001-02 FORECAST	% CHANGE	2000-01 ACTUAL
Implementation *	350	390	-10%	213
<b>Total Land Claims and Implementation Secretariat</b>	<b>350</b>	<b>390</b>	<b>-10%</b>	<b>213</b>

\* Funding for land claims implementation is received through the Federal Transfer Payment.

**EXECUTIVE COUNCIL OFFICE**

**FIRST NATIONS RELATIONS**

**PROGRAM OBJECTIVES**

- To coordinate and provide support for activities related to Government of the Yukon's relations with First Nation governments.
- To strengthen the relationship between First Nation governments and the Government of the Yukon.
- To foster the maintenance, revitalization, growth and protection of Yukon aboriginal languages.
- To enable Yukon aboriginal communities to assume increased ownership of their aboriginal language responsibilities.
- To assist Yukon aboriginal communities to meet their language needs.

<b>CAPITAL EXPENDITURES (\$000'S)</b>	<b>2002-03 ESTIMATE</b>	<b>2001-02 FORECAST</b>	<b>% CHANGE</b>	<b>2000-01 ACTUAL</b>
Prior Years' Projects	0	0	0%	6
<b>Total First Nations Relations</b>	<b>0</b>	<b>0</b>	<b>0%</b>	<b>6</b>

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<b>RECOVERIES (\$000'S)</b>	<b>2002-03 ESTIMATE</b>	<b>2001-02 FORECAST</b>	<b>% CHANGE</b>	<b>2000-01 ACTUAL</b>
<b>First Nations Relations</b>				
Prior Years' Recoveries	0	0	0%	5
<b>TOTAL RECOVERIES</b>	0	0	0%	5

**EXECUTIVE COUNCIL OFFICE**

<b>TRANSFER PAYMENTS (\$000'S)</b>	<b>2002-03 ESTIMATE</b>	<b>2001-02 FORECAST</b>	<b>% CHANGE</b>	<b>2000-01 ACTUAL</b>
<b>CONTRIBUTIONS</b>				
<b>Cabinet and Management Support</b>				
Yukon Permanent Fund	10,000	0	100%	0
Prior Years' Contributions	0	750	-100%	0
<b>Land Claims and Implementation Secretariat</b>				
Prior Years' Contributions	0	0	0%	42
<b>TOTAL TRANSFER PAYMENTS</b>	<b>10,000</b>	<b>750</b>	<b>1233%</b>	<b>42</b>