

JUSTICE

**VOTE 08
DEPARTMENT OF JUSTICE**

MINISTER

Hon. P. Buckway

DEPUTY MINISTER

W. Byers

DEPARTMENTAL OBJECTIVE

- The Yukon Department of Justice operates to:
 - enhance public confidence in, and respect for the law and society;
 - promote an open and accessible system of justice that provides fair and equal services to all Yukon citizens;
 - ensure that the administration of justice operates for the benefit of all persons in the Yukon;
 - work toward an effective and responsive correctional system to manage offenders in ways that promote rehabilitation and ensure public safety;
 - ensure the Government of the Yukon receives high quality legal advice and services;
 - promote effective policing, crime prevention and community justice initiatives in our communities;
 - encourage responsible commercial activity and protect consumer interests; and
 - encourage respect for individual, collective and human rights.

FINANCIAL SUMMARY (\$000'S)	2002-03 ESTIMATE	2001-02 FORECAST	% CHANGE	2000-01 ACTUAL
Capital Expenditures				
Management Services	390	373	5%	377
Community and Correctional Services	3,131	1,497	109%	300
Total Capital Vote 08	3,521	1,870	88%	677
Capital Recoveries	0	53	-100%	17

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MANAGEMENT SERVICES

PROGRAM OBJECTIVES

- To assist and support appropriate and consistent departmental policy and program delivery through the provision of planning; analysis; information and communications; and financial, human, and physical resource management to program branches.
- To maintain and support a worker advocate program that assists injured workers.

CAPITAL EXPENDITURES (\$000'S)	2002-03 ESTIMATE	2001-02 FORECAST	% CHANGE	2000-01 ACTUAL
Office Furniture, Equipment, Systems and Space	390	373	5%	377
Total Management Services	390	373	5%	377

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COMMUNITY AND CORRECTIONAL SERVICES

PROGRAM OBJECTIVES

- To contribute to the protection of society and the health of communities and individuals using a Restorative Justice framework which provides community and institutional based opportunities for healing and reparation.
- To provide programs and services for victims and offenders, that have as their primary goal the safe integration of offenders into communities as law-abiding citizens.

CAPITAL EXPENDITURES (\$000'S)	2002-03 ESTIMATE	2001-02 FORECAST	% CHANGE	2000-01 ACTUAL
New Equipment	45	0	100%	0
Replacement Equipment	13	0	100%	0
Correctional Facilities Renovations	73	0	100%	83
Correctional Reform - New Facility	3,000	1,497	100%	217
Total Community and Correctional Services	3,131	1,497	109%	300

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RECOVERIES (\$000'S)	2002-03 ESTIMATE	2001-02 FORECAST	% CHANGE	2000-01 ACTUAL
Management Services				
Prior Years' Recoveries	0	53	-100%	17
TOTAL RECOVERIES	0	53	-100%	17