

# RENEWABLE RESOURCES



**VOTE 14  
DEPARTMENT OF RENEWABLE RESOURCES**

**MINISTER  
Hon. D. Eftoda**

**A/DEPUTY MINISTER  
J. Waters**

**DEPARTMENTAL OBJECTIVE**

- To ensure that the renewable resources and the environment of the Yukon are managed and used in accordance with government policy by:
  - maintaining and enhancing the quality of the Yukon's environment for present and future generations through ecosystem-based management, conservation of resources and protection and maintenance of biodiversity;
  - implementing the Yukon Protected Areas Strategy, and the principles of the Yukon Conservation Strategy;
  - ensuring that Yukon people have the opportunity to be involved in the development and review of departmental programs, policies, legislation and regulations through open and effective communication and processes;
  - managing renewable resources in a manner that promotes integration with other sectors such as economic development, so that optimum benefits can be derived for all Yukon people;
  - participating in national and international measures designed to enhance environmental quality and encourage sustainable use of renewable resources;
  - integrating, implementing and managing additional authorities and responsibilities in areas of renewable resources and environmental management as they are devolved from the Government of Canada, that are consistent with the Government of the Yukon's policy and constitutional objectives; and
  - undertaking resource management activities that meet the Government of the Yukon's obligations and respect the rights of aboriginal people and relationships established through land claim and self-government agreements.

<b>FINANCIAL SUMMARY (\$000'S)</b>	<b>2002-03 ESTIMATE</b>	<b>2001-02 FORECAST</b>	<b>% CHANGE</b>	<b>2000-01 ACTUAL</b>
<b>Capital Expenditures</b>				
Corporate Services	201	214	-6%	211
Policy and Planning	195	195	0%	112
Resource Management	974	1,416	-31%	1,106
Land Claims	one dollar	one dollar	0%	2
<b>Total Capital Vote 14</b>	<b>1,370</b>	<b>1,825</b>	<b>-25%</b>	<b>1,431</b>
<b>Capital Recoveries</b>	<b>50</b>	<b>155</b>	<b>-68%</b>	<b>27</b>

Note:

Restated 2001-02 Forecast and 2000-01 Actual to reflect the transfer of the Special Waste Collection and Global Warming/Climate Change Analysis projects from Capital to O&M.

## RENEWABLE RESOURCES

## CORPORATE SERVICES

### PROGRAM OBJECTIVES

- To provide overall direction and management in order to meet departmental objectives and contribute to the achievement of governmental objectives.
- To assist the department in managing its financial, human and information resources in an efficient, effective and economical manner by providing administrative support services to departmental personnel.
- To assist the department to ensure its assets are acquired and maintained in a manner which adequately fulfils operational requirements.
- To promote the effective use and integration of information through the appropriate use of technology to meet departmental and client needs.

<b>CAPITAL EXPENDITURES (\$000'S)</b>	2002-03 ESTIMATE	2001-02 FORECAST	% CHANGE	2000-01 ACTUAL
Operational Equipment	110	115	-4%	108
Office Furniture, Equipment, Systems and Space	81	89	-9%	103
Conservation Education/Learning Resources	10	10	0%	0
<b>Total Corporate Services</b>	<b>201</b>	<b>214</b>	<b>-6%</b>	<b>211</b>

## RENEWABLE RESOURCES

## POLICY AND PLANNING

### PROGRAM OBJECTIVES

- To coordinate and undertake the analysis, development and evaluation of legislation, regulations and policy.
- To manage departmental activities including:
  - land claims negotiations and implementation;
  - remote sensing and geographic information system;
  - other strategic environmental or resource management and planning activities; and
  - State of Environment Reporting.
- To coordinate regional land use planning activities within the department and represent the Government of the Yukon's interests in regional planning exercises.

<b>CAPITAL EXPENDITURES (\$000'S)</b>	2002-03 ESTIMATE	2001-02 FORECAST	% CHANGE	2000-01 ACTUAL
GIS - User Application Development	60	60	0%	60
Land Use Planning Initiatives	30	30	0%	40
State of the Environment Reporting	5	5	0%	12
Legislation Development	100	100	0%	0
<b>Total Policy and Planning</b>	<b>195</b>	195	0%	112

## RENEWABLE RESOURCES

## RESOURCE MANAGEMENT

### PROGRAM OBJECTIVES

- To develop and provide management and protection of Yukon's environment through education, regulation development, monitoring and inspections, assessment and mitigation of resource developments, and pollution prevention programs.
- To implement the Yukon Protected Areas Strategy.
- To establish and manage a system of protected areas including wilderness preserves, territorial parks, ecological reserves, Canadian Heritage Rivers, campgrounds and recreation sites; and to provide information/interpretive services for Yukon residents and visitors.
- To develop and enhance public awareness and understanding of, and adherence to the laws pertaining to renewable resources and the environment, through education, monitoring, inspection and enforcement.
- To provide public education respecting Yukon's environment, resources and public safety.
- To provide regional delivery of departmental services.
- To develop and implement management programs to maintain biological diversity and to ensure the conservation and sustainable use of fish, wildlife and habitat resources.
- To promote an agricultural industry that provides economic benefits to the Yukon in an environmentally sustainable fashion, while reflecting broad social values.

<b>CAPITAL EXPENDITURES (\$000'S)</b>	<b>2002-03 ESTIMATE</b>	<b>2001-02 FORECAST</b>	<b>% CHANGE</b>	<b>2000-01 ACTUAL</b>
<b>Lands and Facilities</b>				
Capital Maintenance and Upgrades	20	30	-33%	43
Prior Years' Projects	0	200	-100%	53
<b>Protected Areas</b>				
Park System Plan	200	250	-20%	151
Resource Assessment	200	236	-15%	322
Fishing Branch Ecological Reserve	5	5	0%	0
Tombstone Territorial Park	5	5	0%	0
Prior Years' Projects	0	5	-100%	0
<b>Territorial Campgrounds and Day Use Areas</b>				
Capital Works - Campground Facilities	270	279	-3%	303
Prior Years' Projects	0	0	0%	8
<b>Outdoor Recreation Sites and Corridors</b>				
Outdoor Recreation System Plan	20	24	-17%	25

## RENEWABLE RESOURCES

## RESOURCE MANAGEMENT (Cont'd)

<b>CAPITAL EXPENDITURES (\$000'S)</b>	<b>2002-03 ESTIMATE</b>	<b>2001-02 FORECAST</b>	<b>% CHANGE</b>	<b>2000-01 ACTUAL</b>
<b>Heritage Rivers</b>				
Yukon River (30 mile section)	26	26	0%	26
Bonnet Plume River	10	10	0%	0
Tatshenshini River	5	5	0%	16
<b>Special Projects</b>				
Wildlife Viewing	35	50	-30%	15
<b>Fish and Wildlife Management Planning</b>				
Fish and Wildlife Management Planning	90	100	-10%	56
Whitehorse Rapids Fish Hatchery	15	15	0%	32
Spawntake/Stocked Lake Management	15	10	50%	0
Prior Years' Projects	0	0	0%	29
<b>Agriculture</b>				
Agricultural Land Development	50	155	-68%	24
Agriculture Infrastructure Feasibility Study	8	11	-27%	0
Prior Years' Projects	0	0	0%	3
<b>Total Resource Management</b>	<b>974</b>	<b>1,416</b>	<b>-31%</b>	<b>1,106</b>

## RENEWABLE RESOURCES

## LAND CLAIMS

### PROGRAM OBJECTIVES

- To coordinate and fulfil the Government of the Yukon's obligations under the terms of the Inuvialuit Final Agreement.
- To coordinate and represent departmental interests to support the negotiation of First Nation Final Agreements, implementation plans and transboundary claims.
- To oversee and coordinate the department's implementation activities to fulfil obligations of First Nation Final Agreements, Self-Government Agreements and transboundary claims.

<b>CAPITAL EXPENDITURES (\$000'S)</b>	<b>2002-03 ESTIMATE</b>	<b>2001-02 FORECAST</b>	<b>% CHANGE</b>	<b>2000-01 ACTUAL</b>
Outfitter Compensation	one dollar	one dollar	0%	0
Prior Years' Projects	0	0	0%	2
<b>Total Land Claims</b>	<b>one dollar</b>	<b>one dollar</b>	<b>0%</b>	<b>2</b>

## RENEWABLE RESOURCES

<b>RECOVERIES (\$000'S)</b>	<b>2002-03 ESTIMATE</b>	<b>2001-02 FORECAST</b>	<b>% CHANGE</b>	<b>2000-01 ACTUAL</b>
<b>Policy and Planning</b>				
Prior Years' Recoveries	0	0	0%	2
<b>Resource Management</b>				
Agricultural Land Development	50	155	-68%	15
Prior Years' Recoveries	0	0	0%	10
<b>TOTAL RECOVERIES</b>	<b>50</b>	<b>155</b>	<b>-68%</b>	<b>27</b>



**RENEWABLE RESOURCES**

<b>TRANSFER PAYMENTS (\$000'S)</b>	<b>2002-03 ESTIMATE</b>	<b>2001-02 FORECAST</b>	<b>% CHANGE</b>	<b>2000-01 ACTUAL</b>
<b>CONTRIBUTIONS</b>				
<b>Resource Management</b>				
Prior Years' Contributions	0	0	0%	39
<b>TOTAL TRANSFER PAYMENTS</b>	0	0	0%	39