

**CAPITAL  
EXPENDITURE SUMMARY BY DEPARTMENT / CORPORATION  
(\$000'S)**

<b>VOTE</b>	<b>DEPARTMENT / CORPORATION</b>	<b>2002-03 ESTIMATE</b>	<b>2001-02 FORECAST</b>	<b>% CHANGE</b>	<b>2000-01 ACTUAL</b>
01	Yukon Legislative Assembly	<b>20</b>	20	0%	19
24	Elections Office	<b>3</b>	3	0%	3
23	Office of the Ombudsman	<b>5</b>	5	0%	5
02	Executive Council Office	<b>10,350</b>	2,340	342%	377
54	Business, Tourism and Culture	<b>4,027</b>	5,315	-24%	5,442
51	Community Services	<b>13,449</b>	28,793	-53%	13,694
03	Education	<b>10,404</b>	18,407	-43%	11,055
53	Energy, Mines and Resources	<b>5,058</b>	5,242	-4%	4,661
52	Environment	<b>1,279</b>	1,627	-21%	1,362
12	Finance	<b>280</b>	280	0%	241
15	Health and Social Services	<b>2,677</b>	13,563	-80%	11,073
55	Infrastructure	<b>48,123</b>	52,068	-8%	38,554
08	Justice	<b>3,521</b>	1,870	88%	677
10	Public Service Commission	<b>5</b>	35	-86%	18
22	Yukon Development Corporation	<b>3,000</b>	0	100%	0
18	Yukon Housing Corporation	<b>15,976</b>	20,814	-23%	14,353
<b>Total Expenditures</b>		<b>118,177</b>	150,382	-21%	101,534

Note:

All years restated from the previously passed 2002-03 Capital Main Estimates due to a reorganization.