

**CAPITAL
RECOVERY SUMMARY BY DEPARTMENT / CORPORATION
(\$000'S)**

VOTE	DEPARTMENT / CORPORATION	2002-03 ESTIMATE	2001-02 FORECAST	% CHANGE	2000-01 ACTUAL
01	Yukon Legislative Assembly	0	0	0%	0
24	Elections Office	0	0	0%	0
23	Office of the Ombudsman	0	0	0%	0
02	Executive Council Office	0	0	0%	5
54	Business, Tourism and Culture	0	207	-100%	130
51	Community Services	5,817	6,451	-10%	2,675
03	Education	100	512	-80%	708
53	Energy, Mines and Resources	1,136	987	15%	827
52	Environment	0	0	0%	10
12	Finance	250	250	0%	0
15	Health and Social Services	650	1,430	-55%	13
55	Infrastructure	25,708	30,013	-14%	24,066
08	Justice	0	53	-100%	17
10	Public Service Commission	0	0	0%	0
22	Yukon Development Corporation	0	0	0%	0
18	Yukon Housing Corporation	13,680	18,620	-27%	12,846
Total Recoveries		47,341	58,523	-19%	41,297

Note:

All years restated from the previously passed 2002-03 Capital Main Estimates due to a reorganization.