

**OPERATION AND MAINTENANCE  
2002-03 ALLOTMENT BREAKDOWN BY DEPARTMENT / CORPORATION  
(\$000'S)**

<b>VOTE</b>	<b>DEPARTMENT / CORPORATION</b>	<b>PERSONNEL</b>	<b>OTHER</b>	<b>TRANSFER PAYMENTS</b>	<b>TOTAL</b>
01	Yukon Legislative Assembly	2,526	820	0	3,346
24	Elections Office	84	116	0	200
23	Office of the Ombudsman	265	78	0	343
02	Executive Council Office	9,589	2,320	3,514	15,423
54	Business, Tourism and Culture	6,143	5,822	2,436	14,401
51	Community Services	8,295	2,398	20,145	30,838
03	Education	60,755	13,060	18,513	92,328
53	Energy, Mines and Resources	4,689	1,704	103	6,496
52	Environment	10,697	4,200	690	15,587
12	Finance	3,851	415	600	4,866
15	Health and Social Services	48,273	44,377	45,092	137,742
55	Infrastructure	24,758	41,634	242	66,634
08	Justice	14,928	15,629	3,446	34,003
10	Public Service Commission	9,524	2,074	0	11,598
18	Yukon Housing Corporation	3,857	7,848	1,125	12,830
<b>Total Allotments</b>		<b>208,234</b>	<b>142,495</b>	<b>95,906</b>	<b>446,635</b>