

**OPERATION AND MAINTENANCE
RECOVERY SUMMARY BY DEPARTMENT / CORPORATION
(\$000'S)**

VOTE	DEPARTMENT / CORPORATION	2002-03 ESTIMATE	2001-02 FORECAST	% CHANGE	2000-01 ACTUAL
01	Yukon Legislative Assembly	0	0	0%	0
24	Elections Office	0	0	0%	0
23	Office of the Ombudsman	0	0	0%	3
02	Executive Council Office	4,722	4,722	0%	2,745
54	Business, Tourism and Culture	240	399	-40%	240
51	Community Services	1,025	1,092	-6%	1,083
03	Education	2,464	2,464	0%	2,512
53	Energy, Mines and Resources	134	209	-36%	29
52	Environment	929	907	2%	919
12	Finance	16	16	0%	17
15	Health and Social Services	15,378	14,789	4%	15,491
55	Infrastructure	3,774	3,822	-1%	3,690
08	Justice	1,514	2,135	-29%	1,265
10	Public Service Commission	45	45	0%	27
22	Yukon Development Corporation	0	0	0%	0
18	Yukon Housing Corporation	10,371	10,119	2%	9,433
19	Yukon Liquor Corporation	0	0	0%	0
Total Recoveries		40,612	40,719	0%	37,454

Note:

Restated 2001-02 Forecast and 2000-01 Actual figures to reflect transfers. Refer to specific departments for details.