

REVENUE SUMMARY BY DEPARTMENT / CORPORATION
(\$000'S)

VOTE	DEPARTMENT / CORPORATION	2002-03 ESTIMATE	2001-02 FORECAST	% CHANGE	2000-01 ACTUAL
01	Yukon Legislative Assembly	0	0	0%	0
24	Elections Office	0	0	0%	0
23	Office of the Ombudsman	0	0	0%	0
02	Executive Council Office	0	0	0%	0
54	Business, Tourism and Culture	232	232	0%	223
51	Community Services	7,226	6,372	13%	6,738
03	Education	55	55	0%	47
53	Energy, Mines and Resources	6,146	9,133	-33%	10,318
52	Environment	882	806	9%	806
12	Finance	49,910	52,445	-5%	59,471
15	Health and Social Services	42	59	-29%	30
55	Infrastructure	822	832	-1%	816
08	Justice	429	522	-18%	466
10	Public Service Commission	0	0	0%	0
22	Yukon Development Corporation	0	0	0%	0
18	Yukon Housing Corporation	0	0	0%	0
19	Yukon Liquor Corporation	7,016	6,865	2%	7,303
Total Revenue		72,760	77,321	-6%	86,218