

**REVENUE SUMMARY BY SOURCE**  
**(\$000'S)**

	2002-03 ESTIMATE	2001-02 FORECAST	% CHANGE	2000-01 ACTUAL
<b>TAX REVENUE</b>				
Personal Income Tax	30,247	28,985	4%	37,144
Corporate Income Tax	4,488	9,711	-54%	8,363
Property Tax	2,200	2,150	2%	2,097
Grant-in-Lieu of Property Tax	215	225	-4%	212
Fuel Oil Tax - Diesel	2,667	2,389	12%	1,965
Fuel Oil Tax - Other	3,780	3,825	-1%	3,860
Insurance Premium Tax	925	925	0%	956
Tobacco Tax	7,149	5,577	28%	4,894
Liquor Tax	2,220	2,220	0%	2,263
<b>TOTAL TAX REVENUE</b>	<b>53,891</b>	<b>56,007</b>	<b>-4%</b>	<b>61,754</b>
<b>OTHER REVENUE</b>				
Liquor Profit	4,796	4,645	3%	5,040
Investment Income and Other Interest	705	1,210	-42%	2,458
Licences, Fees, Registrations and Permits:				
Motor Vehicle	2,941	2,734	8%	2,720
Game and Campground	874	798	10%	795
Business and Professional	1,537	886	73%	1,029
Other	788	779	1%	765
Resource Revenues	6,013	9,000	-33%	10,196
Fines	276	381	-28%	342
Gain on Sale of Lots	0	0	0%	224
Aviation Operations	746	753	-1%	750
Miscellaneous	193	128	51%	145
<b>TOTAL OTHER REVENUE</b>	<b>18,869</b>	<b>21,314</b>	<b>-11%</b>	<b>24,464</b>
<b>TOTAL REVENUE *</b>	<b>72,760</b>	<b>77,321</b>	<b>-6%</b>	<b>86,218</b>

\* Excludes Yukon Development Corporation.